

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/25/13  
Public Works

**SUBJECT:** Authorize execution of a construction contract with INTERMOUNTAIN SLURRY SEAL, INC., for the 2013 Miscellaneous Streets Slurry Seal And Micro-Surfacing Project in the amount of \$1,448,048 plus a \$39,258.30 contingency, for a total contract amount not to exceed \$1,487,306.30.

**CURRENT YEAR IMPACT:**

Project Name:	FY13 Microsurfacing Bike & Mobility Improvements - Citywide
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8227
Current Budget	431,841
Unencumbered Balance	431,841
This Action	<u>(431,841)</u>
Estimated Available	<u>0</u>
Total Amount of this Action	<u><u>431,841</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The 2013 Miscellaneous Streets Slurry Seal and Micro-Surfacing project will provide preventive maintenance for selected neighborhood streets across the City of Austin. This project includes the application of emulsified asphalt slurry seal and micro-surfacing to 60 lane miles of roadway. Any crack sealing and minor surface patching that are required to repair the streets in preparation for the slurry seal application are included in the contract.

An alternate for resurfacing and restriping of an additional 18 lane miles for the implementation of bicycle facilities on various streets in downtown Austin will be included in the contract. This portion of the project is being sponsored by the Neighborhood Connectivity Division of Public Works.

Due to schedule and budget risks associated with coordination of this work, a 10% contingency has been included for the Alternate Bid contribution to this project to allow for the expeditious processing of any change orders.

The contract allows 90 working days for completion of this project. This project is located on various streets in the downtown area of the City of Austin and is managed by the Public Works Department.

Intermountain Slurry Seal, Inc. is located in Lewisville, TX.

