

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/25/13

CONTACT DEPARTMENT(S):

Police and Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements and authorizing payment of certain costs for the July 4th North Shoal Creek Neighborhood Association Independence Day Parade sponsored by the North Shoal Creek Neighborhood Association which was held Thursday, July 4, 2013 on the streets surrounding Pillow School.

CURRENT YEAR IMPACT:

Fees Waived:

\$75	Rental Fees
\$20	Sound Permit Fees
\$95	Total Fees Reimbursed

Payments Authorized:

\$240	Austin Police Department
\$240	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police and Parks and Recreation Department fees and costs for this event are \$335. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$175 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$160 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police and Parks and Recreation Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.