

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/25/13
Health and Human Services
General

SUBJECT: Approve an ordinance waiving certain fees for the UMLAUF Garden Party annual fundraiser which is to be held Thursday, April 25, 2013 at the UMLAUF Sculpture Garden behind Zilker Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$805	Temporary Food Vendor Fee (Health and Human Services)
\$805	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department fees for this event are \$805. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$305 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.