



**AUSTIN CITY COUNCIL
MINUTES**

**WORK SESSION MEETING
THURSDAY, APRIL 18, 2013**

The City Council of Austin, Texas convened in a Budget Work Session on Thursday, April 18, 2013, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:05 a.m.

1. Presentation of the City's Economic Outlook and Five-Year Financial Forecast for the General Fund. Presentation was made by Elaine Hart, Chief Financial Officer, Ed Van Eenoo, Deputy Financial Officer, Kimberly Springer, Deputy Budget Officer and Jon Hockenyos, President, Texas Perspectives, Inc.

The following direction was given to staff:

- **Provide the number of single & multi-family units permitted for the Austin Regional.**
- **Provide information on the percent of population considered housing cost burden and trends in this area, the number of individuals below the poverty line, and other growth demographics impacting housing such as average age.**
- **Identify methods to expedite the disbursement of the Sustainability fund across different enterprise departments to achieve the goal faster than projected.**
- **Provide additional analysis on the median tax bill comparison that shows a comparison of tax bills taking into account the rate of inflation and CPI.**

Mayor Leffingwell adjourned the Work Session at 11:58 a.m. without objection.

The minutes were approved on this the 25th day of April 2013 on Council Member Spelman's motion, Council Member Riley's second on a 6-0 vote. Council Member Martinez was absent.