

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/9/13

CONTACT DEPARTMENT(S):

Health and Human Services

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with JACKSON AND RYAN ARCHITECTS for architectural and engineering services for the Betty Dunkerley Campus Infrastructure Improvements project in the amount of \$222,000 for a total contract amount not to exceed \$1,772,000.

CURRENT YEAR IMPACT:

Project Name:	Betty Dunkerley Campus Infrastructure Improvements
Project Authorization:	2012-2013 Capital Budget
Funding Source:	General Obligation Bonds
Fund/Dept/Unit:	8117-9107-NEW

Current Budget	575,000
Unencumbered Balance	575,000
This Action	<u>(222,000)</u>
Estimated Available	353,000

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin purchased the current Betty Dunkerley campus, located at 7201 Levander Loop, for the Health and Human Services Department (HHSD) in 2000. The campus infrastructure was built in the 1960s and has since deteriorated. Some of the buildings were renovated and are used by the HHSD. Jackson and Ryan Architects (JRA) were selected to provide professional services for the Animal Services Center project on the south side of the campus. Due to cost, some overall campus utilities and infrastructure upgrades were deleted from the scope of the Animal Service Center project. The 2012 Bond Program includes funding to address these upgrades.

