M/WBE Summary

PRECONSTRUCTION PHASE SERVICES: Participation goals stated in the approved compliance plan for preconstruction and general conditions services were 5.52% African American; 1.78% Hispanic; 0.39% Native/Asian; and 3.02% WBE.

To date, Hensel Phelps has performed required Preconstruction Phase Services as follows:

<table>
<thead>
<tr>
<th>NON M/WBE TOTAL – PRIME</th>
<th>$584,621</th>
<th>100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hensel Phelps Construction Co, Austin, Texas</td>
<td>$584,621</td>
<td>100%</td>
</tr>
</tbody>
</table>

Overall subcontractor participation based on contract expenditures as of February 2013:

- **SUBCONSULTANTS:**
  - 0.41% African American; 0.00% Hispanic; 0.00% Native/Asian; 0.00% WBE

- **TOTAL:**
  - 0.41% African American; 0.00% Hispanic; 0.00% Native/Asian; 0.00% WBE; and
  - 100.00% Non M/WBE

The CMAR agreement awarded in 2010 met the goals established for Preconstruction Phase (including General Conditions during construction). Incorporating the 2nd Street Bridge Extension to West Avenue and the Seaholm Substation Wall, the overall preconstruction services dollar value and work performed by the CM (Hensel Phelps) increased without impacting Hensel Phelps’ MBE/WBE subconsultant/subcontractor participation during Preconstruction Phase.

To date most preconstruction services have been performed by Hensel Phelps. Participation of subcontractors/subconsultants on Hensel Phelps’ approved Compliance Plan includes MBE/WBE companies whose work effort is tied to the procurement process for Construction Phase Services to begin in March 2013 and General Conditions tied to the construction phase.

CONSTRUCTION PHASE SERVICES: Separate MBE/WBE participation goals will be established for construction work packages and Hensel Phelps will be required to meet the goals or perform good faith efforts as required by the MBE/WBE Procurement Program.