M/WBE SUMMARY

Participation goals stated in the original approved compliance plan were 1.25% MBE and 0.74% WBE. There is no change in M/WBE participation for this change order. The change order is for a contract extension with no increase to the contract amount.

NON M/WBE TOTAL – PRIME $4,486,848.26 75.45%
Insituform Technologies, Inc., Chesterfield, MO $4,486,848.26 75.45%

MBE TOTAL – SUBCONTRACTORS $268,480.44 4.51%
(FH) EBC Construction, LLC, Manor TX (Manhole Rehabilitation) $252,836.14 4.25%
(MH) Briones Consulting dba: Rolando H. Broines, JR, San Antonio, TX (Video) $15,644.30 0.26%

WBE TOTAL – SUBCONTRACTORS $274,188.10 4.61%
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic Control) $270,205.44 4.54%
(FW) Roadway Specialties, Inc., Austin, TX (Erosion Controls & Environmental) $3,982.66 0.07%

NON M/WBE TOTAL – SUBCONTRACTORS $917,424.27 15.43%
CleanServe, Inc., Pearland, TX (Cleaning and TVing) $282,094.93 4.74%
Maverick Pump Service (Bypass Pumping) $635,329.34 10.68%

Overall participation for the entire project to date is:

PRIME: 75.45% Non M/WBE

SUBCONTRACTORS: 4.51% MBE; 4.61% WBE; and 15.43% Non M/WBE

TOTAL: 4.51% MBE; 4.61% WBE; and 90.88% Non M/WBE