

M/WBE SUMMARY

Participation goals stated in the original approved compliance plan were 1.25% MBE and 0.74% WBE. There is no change in M/WBE participation for this change order. The change order is for a contract extension with no increase to the contract amount.

NON M/WBE TOTAL – PRIME	\$4,486,848.26	75.45%
Insituform Technologies, Inc., Chesterfield, MO	\$4,486,848.26	75.45%
MBE TOTAL – SUBCONTRACTORS	\$268,480.44	4.51%
(FH) EBC Construction, LLC, Manor TX (Manhole Rehabilitation)	\$252,836.14	4.25%
(MH) Briones Consulting dba: Rolando H. Broines, JR, San Antonio, TX Video)	\$15,644.30	0.26%
WBE TOTAL – SUBCONTRACTORS	\$274,188.10	4.61%
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic Control)	\$270,205.44	4.54%
(FW) Roadway Specialties, Inc., Austin, TX Erosion Controls & Environmental)	\$3,982.66	0.07%
NON M/WBE TOTAL – SUBCONTRACTORS	\$917,424.27	15.43%
CleanServe, Inc., Pearland, TX (Cleaning and TVing)	\$282,094.93	4.74%
Maverick Pump Service (Bypass Pumping)	\$635,329.34	10.68%

Overall participation for the entire project to date is:

PRIME:

75.45% Non M/WBE

SUBCONTRACTORS:

4.51% MBE; 4.61% WBE; and 15.43% Non M/WBE

TOTAL:

4.51% MBE; 4.61% WBE; and 90.88% Non M/WBE