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#### ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 PUBLIC WORKS DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 WATERSHED PROTECTION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE 2012-2013 AUSTIN FIRE DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 HEALTH AND HUMAN SERVICES DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE 2012-2013 AUSTIN PUBLIC LIBRARY CAPITAL BUDGET (ORDINANCE NO. 20120910-002), FOR **BOND-FUNDED CAPITAL IMPROVEMENTS: AND THE 2012-2013** ECONOMIC GROWTH AND REDEVELOPMENT SERVICES OFFICE CAPITAL BUDGET (ORDINANCE NO. 20120910-002).

#### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- **PART 1.** The Council amends the Fiscal Year 2012-2013 Public Works Department Capital Budget (Ordinance No. 20120910-002) to increase appropriations by \$6,300,000 for bikeway projects and pedestrian related improvements, \$1,150,000 for street and bridge reconstruction, and \$200,000 for the neighborhood partnering program.
- PART 2. The Council amends the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,760,000 for arterial congestion and crash risk mitigation, and \$1,725,000 for corridor mobility improvements.
- PART 3. The Council amends the Fiscal Year 2012-2013 Watershed Protection Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$15,000,000 for open space acquisition.
- **PART 4.** The Council amends the Fiscal Year 2012-2013 Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,000,000 for cemetery renovations, \$4,850,000 for facility renovations and improvements, and \$500,000 for park improvements.
- **PART 5.** The Council amends the Fiscal Year 2012-2013 Austin Fire Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,500,000 for public safety facility improvements.

	Il Year 2012-2013 Health and Human Services No. 20120910-002), to increase appropriations best facility improvements.
	of Year 2012-2013 Austin Public Library Capital to increase appropriations by \$1,190,000 for
<b>PART 8.</b> The Council amends the Fiscal Redevelopment Services Office Capital Eincrease appropriations by \$100,000 for A	Budget (Ordinance No. 20120910-002) to
<b>PART 9.</b> This ordinance takes effect on	, 2013.
PASSED AND APPROVED	
, 2013	\$ \$ \$ Lee Leffingwell Mayor
APPROVED:  Karen M. Kennard  City Attorney	ATTEST:  Janette S. Goodall  City Clerk