

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/9/13  
Financial Services

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2012-2013 Aviation Department Capital Budget (Ordinance No. 20120910-002) to appropriate \$52,363,668 from City of Austin Airport System Revenue Bonds, for Airport Improvement Projects.

**CURRENT YEAR IMPACT:**

Project Name:	Airport Improvement Projects
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Austin Airport System Revenue Bonds, Series 2013
Fund/Dept/Unit:	5911-8107-NEW

Current Budget	0
Unencumbered Balance	0
This Action	<u>52,363,668</u>
Estimated Available	<u>52,363,668</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Approval of this \$52,363,668 Budget Amendment will allow the Department to proceed with various Airport Improvement Projects that may include landside, airside, terminal, and noise mitigation projects.