SUBJECT: Approve an ordinance authorizing acceptance of $15,000 in grant funds from the Institute for Museum and Library Services and amending the Fiscal Year 2012-2013 Library Department Operating Budget (Ordinance No. 20120910-001) Special Revenue Fund to appropriate $15,000 to implement a mobile presence and develop a mobile-friendly library catalog and website.

CURRENT YEAR IMPACT:

<table>
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<tr>
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<th>2012-2013</th>
<th>This Action</th>
<th>2012-2013 Amended</th>
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<tr>
<td>Special Revenue Fund</td>
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<td>Institute for Museum and Library Services</td>
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<tr>
<td>Grant Period: 04/2013-09/2013</td>
<td>0</td>
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<tr>
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FIVE-YEAR IMPACT:

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<tbody>
<tr>
<td>Total Revenue</td>
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<td>Total Expenditures</td>
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</tbody>
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ANALYSIS / ADDITIONAL INFORMATION:

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.