

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

5/9/13  
 Library  
 General Fund

**SUBJECT:** Approve an ordinance accepting \$750 in grant funds from the Texas State Library and Archives Commission (TSLAC) and amending Fiscal Year 2012-2013 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$750 to send librarians or other qualified personnel to a TSLAC-sponsored Tech Training Exchange workshop.

**CURRENT YEAR IMPACT:**

	2012-2013 Approved	This Action	2012-2013 Amended
Special Revenue Fund			
National Institute of Standards and Technology			
Grant Period: 05/2013-07/2013	0	750	750
Total	0	750	750
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	750	0	0	0	0
Total Expenditures	750	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.