SUBJECT: Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County for the Howard Lane II project from Cameron Road (Harris Branch Parkway) to State Highway 130 in the amount of $2,760,297.92, for a total contract amount not to exceed $12,760,297.92.

CURRENT YEAR IMPACT:

Department: Public Works  
Project Name: Howard Ln  
Project Authorization: 2012-2013 Capital Budget  
Funding Source: 2000 GO Bonds P1  
Fund/Dept/Unit: 8071 6207 9057  

Current Budget 10,275,399  
Unencumbered Balance 9,645,037  
This Action (2,020,346)  
Estimated Available 7,624,691

Department: Austin Water Utility  
Project Name: Intersection Of Howard Lane At Cameron Rd  
Project Authorization: 2012-2013 Capital Budget  
Funding Source: Commercial Paper  
Fund/Dept/Unit: 3960 2207 6933  

Current Budget 1,147,000  
Unencumbered Balance 1,093,717  
This Action (739,952)  
Estimated Available 353,765

Total Amount of this Action 2,760,298

ANALYSIS / ADDITIONAL INFORMATION: During design it was determined there is a need to install new water lines in Cameron Road from the Howard Lane intersection to Gregg Lane, and to extend the Howard Lane work to the east of Cameron Road.

This amendment to the Interlocal Agreement provides for the required additional design service, milling and overlaying with asphalt approximately 300 linear feet of the existing Howard Lane, full depth street reconstruction of Cameron Road from Howard Lane to Gregg Lane, the relocation of 758 linear feet of 12-inch diameter water line, the installation of 2,023 linear feet of 12-inch diameter water line, and various storm drainage improvements within Cameron Road from Howard Lane to Gregg Lane.

Based on Travis County’s contract letting schedule, the project is expected to advertise in May 2013 with construction beginning in October 2013.
This project is located within zip code 78660 and is managed by the Public Works Department.