

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

5/9/13  
Parks and Recreation  
General Fund

**SUBJECT:** Approve an ordinance reimbursing certain fees for the Telling Project's "Telling: Austin, TX" event sponsored by Austin Community College which was held April 25-27 and May 2-4, 2013 at the Emma S. Barrientos Mexican American Cultural Center.

## **CURRENT YEAR IMPACT:**

### **Fees Reimbursed (Parks and Recreation):**

\$370	Rental Fees
\$276	Utilities
\$180	Staff
\$150	Equipment Use Fees
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\$976	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event were \$976. This item reimburses all these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$476 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.