Project Name	Project Period	Amount	Description
Federal Grants - Active			
BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
BJA Technology	10/1/10 - 9/30/13		Public safety cameras / infrastructure
Bulletproof Vest Partnership	9/21/11 - 8/31/13	\$21,351	
	9/10/12 - 8/31/14	\$40,018	Bulletproof vest purchases
COPS Technology	12/26/07-6/25/13	\$210,443	Training Academy technology purchases
COPS Technology	3/11/09 - 9/10/13		Public safety cameras / infrastructure
DNA Backlog Reduction	10/1/11 - 5/31/13	\$240,532	DNIA '
	10/1/12 - 3/31/13	\$204,031	DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)
Intellectual Property Enforcement	10/1/12 - 9/30/13	\$200,000	Overtime operations, surveillance supplies and confidential funds
Justice Assistance Grants	10/1/08 - 9/30/13	\$466,492	City equipment, supplies and training (\$366,492) and Travis Co (\$100,000)
	3/1/09 - 6/30/13		ARRA: City (\$1,422,729); Travis Co (\$495,000); and Pflugerville (\$19,848)
	10/1/09 - 9/30/13		City e-citations (\$342,855) and Travis Co (\$114,285)
	10/1/10 - 9/30/14		City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 - 9/30/15		City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
Transportation Safety Education	6/1/12 - 9/30/13		Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	6/1/12 - 9/30/13		Federal pass-through Highway enforcement officer overtime and training
Transportation Safety Education	3/1/13 - 9/30/14		Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/13 - 9/30/14		Federal pass-through Highway enforcement officer overtime and training
CSTEP	10/1/12 - 9/30/13		Federal pass-through for Highway safety overtime
CSTEP-IDM	10/1/12 - 9/30/13		Federal pass-through for Highway safety overtime DWI special initiatives
CSTEP-CIOT	10/1/12 - 9/30/13		Federal pass-through for Highway safety overtime Traffic special initiatives
State Grants - Active			
Auto Theft Interdiction	9/1/12 - 8/31/13	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/13	\$40,000	Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social
	0/1/11 0/21/12	¢40,000	service programming
CJD Anti-Gang Apprentice Prgm	9/1/11 – 8/31/13		Equipment, supplies and training to assist gang-involved youth
CJD Central Records	4/1/12 – 3/31/13		Temporary part-time data entry clerks
CJD Forensics Improvement	10/1/12 - 6/30/13		Non-DNA software and analyst overtime
CJD Gang Intervention Team	9/1/12 - 8/30/13		Gang database interfaces for APD and AISD
CJD Regional Training	9/1/12 – 8/31/13		Locally hosted training for APD/area law enforcement
CJD Title V	4/1/12 - 6/30/13		Casework, overtime and supplies for anti-gang prevention and intervention programming
CJD VAWA	10/1/12 - 8/31/13	\$61,626	1 FTE: victim counselor position (existing)
Current Solicitations Under Consideration	0/4/0040 0/04/0044	φ. 2 .000	li man di
CJD VAWA	9/1/2013 - 8/31/2014		1 FTE: victim counselor position (existing)
CJD Joint Juvenile Gang Intervention Program	9/1/2013 - 8/31/2014		Equipment and supplies for the Joint Juvenile Gang Intervention Unit
CJD Title V	9/1/2013 - 8/31/2014		Overtime and supplies for anti-gang prevention and intervention programming
CJD Forensics Improvement	10/1/2013 - 6/30/2014		Non-DNA software and analyst overtime
CJD JAG	9/1/2013 - 8/31/2014	\$375,000	Potential for multiple project applications focusing on criminal justice system improvements
DOJ BJA Enhanced Collaborative Model to	10/1/0010 0/00/001	Φ # 00.000	Overtime, training, equipment, and contractual items to assist the with human trafficking
Combat Human Trafficking	10/1/2013 - 9/30/2015		enforcement and outreach efforts
Auto Theft Interdiction	9/1/2013 - 8/31/2014		Auto burglary/theft training, supplies, and personnel
CSTEP	10/1/2013 - 9/30/2014		Highway safety overtime
NIJ Applied Research & Development	10/1/2013 - 9/30/2014		Pursuit technology and evaluation
DNA Backlog Reduction	10/1/2013 - 9/30/2014		DNA equipment, supplies and overtime for existing personnel
NIJ Forensics Improvement	10/1/2013 - 9/30/2014	\$175,000	Non-DNA equipment, supplies, and analyst overtime