

ORDINANCE NO. 20130509-007

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 PUBLIC WORKS DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 WATERSHED PROTECTION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE 2012-2013 AUSTIN FIRE DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE FISCAL YEAR 2012-2013 HEALTH AND HUMAN SERVICES DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002), THE 2012-2013 AUSTIN PUBLIC LIBRARY CAPITAL BUDGET (ORDINANCE NO. 20120910-002), FOR BOND-FUNDED CAPITAL IMPROVEMENTS; AND THE 2012-2013 ECONOMIC GROWTH AND REDEVELOPMENT SERVICES OFFICE CAPITAL BUDGET (ORDINANCE NO. 20120910-002).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2012-2013 Public Works Department Capital Budget (Ordinance No. 20120910-002) to increase appropriations by \$6,300,000 for bikeway projects and pedestrian related improvements, \$1,150,000 for street and bridge reconstruction, and \$200,000 for the neighborhood partnering program.

PART 2. The Council amends the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,760,000 for arterial congestion and crash risk mitigation, and \$1,725,000 for corridor mobility improvements.

PART 3. The Council amends the Fiscal Year 2012-2013 Watershed Protection Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$15,000,000 for open space acquisition.

PART 4. The Council amends the Fiscal Year 2012-2013 Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,000,000 for cemetery renovations, \$4,850,000 for facility renovations and improvements, and \$500,000 for park improvements.

PART 5. The Council amends the Fiscal Year 2012-2013 Austin Fire Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,500,000 for public safety facility improvements.

PART 6. The Council amends the Fiscal Year 2012-2013 Health and Human Services Department Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,960,000 for health and human services facility improvements.

PART 7. The Council amends the Fiscal Year 2012-2013 Austin Public Library Capital Budget (Ordinance No. 20120910-002), to increase appropriations by \$1,190,000 for library facility improvements.

PART 8. The Council amends the Fiscal Year 2012-2013 Economic Growth and Redevelopment Services Office Capital Budget (Ordinance No. 20120910-002) to increase appropriations by \$100,000 for Austin Film Studios.

PART 9. This ordinance takes effect on May 20, 2013.

PASSED AND APPROVED

_____, May 9 _____, 2013 §
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§ _____ Lee Jeffingwell
Mayor

APPROVED: _____
Karen M. Kennard
City Attorney

ATTEST: _____
Janette S. Goodall
City Clerk