

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL OCTOBER 2010	1 MONTH FY 10-11	1 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	276	276	276	3,050	-91
Carver	171	0	198	18	41	428	428	280	53
Cepeda	119	0	149	0	82	350	350	368	-5
Faulk Central	279	0	0	19	124	422	422	496	-15
Hampton Branch at Oak Hill	1,285	75	0	0	104	1,464	1,464	677	116
Howson~	393	0	0	0	34	427	427	0	----
Little Walnut Creek	188	60	260	14	23	545	545	336	62
Manchaca Road	276	0	0	30	7	313	313	343	-9
Milwood	611	60	0	3	41	715	715	611	17
North Village	551	70	0	17	113	751	751	779	-4
Oak Springs	0	0	0	11	32	43	43	29	48
Old Quarry	432	0	0	0	72	504	504	631	-20
Pleasant Hill	275	178	0	0	103	556	556	550	1
Ruiz	92	0	383	4	7	486	486	395	23
St. John	390	0	0	46	300	736	736	880	-16
Southeast Austin Community	134	0	12	94	13	253	253	905	-72
Spicewood Springs	818	0	0	0	213	1,031	1,031	863	19
Terrazas	140	0	0	15	83	238	238	200	19
Twin Oaks^	745	0	322	24	90	1,181	1,181	590	100
University Hills	0	45	160	83	320	608	608	912	-33
Windsor Park	205	0	0	70	89	364	364	349	4
Yarborough	613	0	0	16	24	653	653	747	-13
TOTAL ATTENDANCE	7717	488	1,484	464	2,191	12,344	12,344	13,991	-12

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 1 MONTH 10-11	7,717	488	1,484	464	2,191	
TOTAL 1 MONTH 09-10	6,479	848	855	839	4,970	
% Change	19	-42	74	-45	-56	

	YOUTHⓂ	ADULTⓂ	TOTAL OCTOBER 2010	1 MONTH FY 10-11	1 MONTH FY 09-10	% CHANGE
City-wide ProgrammingⓂ	582	0	582	582	720	-19
Storytime Connection	315	----	315	315	587	-46
Gardner-Betts	199	----	199	199	157	27

TOTAL FOR ALL PROGRAMS			13,440	13,440	15,455	-13
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⌘There were two adult off-site programs with attendance of 125 reported by the Austin History Center during October. There was one adult off-site program with attendance of 300 reported by the St. John Branch during October. There was one adult off-site program with attendance of 29 reported by the Spicewood Springs Branch during October.

ⓂCity-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

~The Howson Branch closed May 18, 2009 for renovations. Re-opened April 10, 2010.

^The Twin Oaks Branch closed June 1, 2010 to prepare for opening in the newly constructed library building. Re-opened August 21, 2010.

♦The Southeast Austin Community Branch began their tutoring program on October 11, 2010 (the branch had anticipated closing temporarily in September but that has been postponed).

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY#	TOTAL NOVEMBER 2010	2 MONTH FY 10-11	2 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	203	203	479	3,184	-85
Carver	108	0	226	15	26	375	803	640	25
Cepeda	100	0	102	29	63	294	644	596	8
Faulk Central	186	0	0	0	98	284	706	942	-25
Hampton Branch at Oak Hill	961	0	0	0	103	1,064	2,528	1,071	136
Howson~	189	0	0	0	32	221	648	0	----
Little Walnut Creek	151	13	311	4	7	486	1,031	641	61
Manchaca Road	93	25	0	4	11	133	446	537	-17
Milwood	481	0	0	3	36	520	1,235	1,055	17
North Village	357	0	0	7	30	394	1,145	1,375	-17
Oak Springs	120	0	0	0	27	147	190	97	96
Old Quarry	391	0	0	0	26	417	921	901	2
Pleasant Hill	323	0	0	0	77	400	956	1,026	-7
Ruiz	28	125	366	0	7	526	1,012	616	64
St. John	154	45	0	40	8	247	983	1,038	-5
Southeast Austin Community	80	0	83	13	40	216	469	1,348	-65
Spicewood Springs	864	0	0	60	122	1,046	2,077	1,426	46
Terrazas	36	0	0	11	67	114	352	329	7
Twin Oaks^	567	0	366	14	0	947	2,128	990	115
University Hills	176	0	177	130	39	522	1,130	1,554	-27
Windsor Park	282	29	0	43	116	470	834	594	40
Yarborough	502	0	0	14	14	530	1,183	1,362	-13
TOTAL ATTENDANCE	6149	237	1,631	387	1,152	9,556	21,900	21,322	3

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY#	
TOTAL 2 MONTH 10-11	13,866	725	3,115	851	3,343	
TOTAL 2 MONTH 09-10	10,569	1,464	1,748	1,255	6,286	
% Change	31	-50	78	-32	-47	

	YOUTHⓂ	ADULTⓂ	TOTAL NOVEMBER 2010	2 MONTH FY 10-11	2 MONTH FY 09-10	% CHANGE
City-wide ProgrammingⓂ	243	0	243	825	889	-7
Storytime Connection	432	----	432	747	1,587	-53
Gardner-Betts	78	----	78	277	217	28

TOTAL FOR ALL PROGRAMS			10,309	23,749	24,015	-1
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⌘There were three adult off-site programs with attendance of 111 reported by the Austin History Center during November.

ⓂCity-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

~The Howson Branch closed May 18, 2009 for renovations. Re-opened April 10, 2010.

^The Twin Oaks Branch closed June 1, 2010 to prepare for opening in the newly constructed library building. Re-opened August 21, 2010.

♦The Southeast Austin Community Branch began their tutoring program on October 11, 2010 (the branch had anticipated closing temporarily in September but that has been postponed).

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL DECEMBER 2010	3 MONTH FY 10-11	3 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	134	134	613	3,189	-81
Carver	40	0	83	35	19	177	980	825	19
Cepeda	112	0	73	0	151	336	980	943	4
Faulk Central	152	9	0	8	124	293	999	1,250	-20
Hampton Branch at Oak Hill	535	0	0	0	82	617	3,145	1,433	119
Howson~	69	0	0	0	19	88	736	0	----
Little Walnut Creek	324	0	172	0	10	506	1,537	891	73
Manchaca Road	86	0	0	0	2	88	534	720	-26
Milwood	235	0	0	0	30	265	1,500	1,299	15
North Village	283	0	0	0	12	295	1,440	1,668	-14
Oak Springs	400	0	0	0	896	1,296	1,486	741	101
Old Quarry	192	0	0	0	40	232	1,153	1,170	-1
Pleasant Hill	93	0	0	0	70	163	1,119	1,242	-10
Ruiz	419	0	147	0	417	983	1,995	855	133
St. John	9	0	0	7	0	16	999	1,177	-15
Southeast Austin Community↔	20	0	0	10	0	30	499	1,622	-69
Spicewood Springs	245	0	0	0	110	355	2,432	1,831	33
Terrazas	9	0	0	32	25	66	418	437	-4
Twin Oaks^	237	37	101	56	0	431	2,559	1,342	91
University Hills	12	144	21	28	154	359	1,489	1,998	-25
Windsor Park	77	0	0	17	51	145	979	809	21
Yarborough	353	0	0	10	235	598	1,781	1,823	-2
TOTAL ATTENDANCE	3902	190	597	203	2,581	7,473	29,373	27,265	8

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 3 MONTH 10-11	17,768	915	3,712	1,054	5,924	
TOTAL 3 MONTH 09-10	13,503	1,738	2,235	1,598	8,191	
% Change	32	-47	66	-34	-28	

	YOUTHⓇ	ADULTⓇ	TOTAL DECEMBER 2010	3 MONTH FY 10-11	3 MONTH FY 09-10	% CHANGE
City-wide ProgrammingⓇ	116	0	116	941	1,330	-29
Storytime Connection	317	----	317	1,064	2,236	-52
Gardner-Betts	71	----	71	348	227	53

TOTAL FOR ALL PROGRAMS			7,977	31,726	31,058	2
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⌘There was one adult off-site program with attendance of 29 reported by the Austin History Center during December.

ⓇCity-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⊗	TOTAL JANUARY 2011	4 MONTH FY 10-11	4 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	210	210	823	3,476	-76
Carver	77	0	80	7	33	197	1,177	1,028	14
Cepeda	11	65	53	0	58	187	1,167	1,047	11
Faulk Central	201	0	0	4	137	342	1,341	1,736	-23
Hampton Branch at Oak Hill	784	0	0	0	88	872	4,017	2,193	83
Howson~	285	0	0	0	17	302	1,038	0	----
Little Walnut Creek	130	276	189	6	35	636	2,173	1,071	103
Manchaca Road	121	0	0	10	10	141	675	928	-27
Milwood	378	60	0	0	19	457	1,957	1,742	12
North Village	509	0	0	0	0	509	1,949	2,123	-8
Oak Springs	0	0	0	0	48	48	1,534	800	92
Old Quarry	348	0	0	0	66	414	1,567	1,541	2
Pleasant Hill	264	0	0	0	37	301	1,420	1,560	-9
Ruiz	57	0	182	10	18	267	2,262	1,106	105
St. John	142	0	0	0	1	143	1,142	1,240	-8
Southeast Austin Community↔	0	0	24	0	0	24	523	1,947	-73
Spicewood Springs	647	0	0	0	118	765	3,197	2,318	38
Terrazas	75	0	0	28	22	125	543	574	-5
Twin Oaks^	467	0	76	11	0	554	3,113	1,625	92
University Hills	5	0	72	25	64	166	1,655	2,139	-23
Windsor Park	137	0	0	16	131	284	1,263	1,006	26
Yarborough	493	0	0	13	16	522	2,303	2,670	-14
TOTAL ATTENDANCE	5131	401	676	130	1,128	7,466	36,839	33,870	9

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⊗	
TOTAL 4 MONTH 10-11	22,899	1,316	4,388	1,184	7,052	
TOTAL 4 MONTH 09-10	18,336	1,878	2,387	1,781	9,488	
% Change	25	-30	84	-34	-26	

	YOUTH⊞	ADULT⊞	TOTAL JANUARY 2011	4 MONTH FY 10-11	4 MONTH FY 09-10	% CHANGE
City-wide Programming⊞	151	202	353	1,294	1,468	-12
Storytime Connection	377	----	377	1,441	2,964	-51
Gardner-Betts	53	----	53	401	333	20

TOTAL FOR ALL PROGRAMS			8,249	39,975	38,635	3
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⊗There were two adult off-site programs with attendance of 165 reported by the Austin History Center during January.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL FEBRUARY 2011	5 MONTH FY 10-11	5 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	54	54	877	3,615	-76
Carver	128	0	212	7	27	374	1,551	1,305	19
Cepeda	26	25	138	0	101	290	1,457	1,347	8
Faulk Central	44	0	0	6	137	187	1,528	2,131	-28
Hampton Branch at Oak Hill	472	0	0	0	93	565	4,582	3,162	45
Howson~	133	0	0	0	12	145	1,183	0	----
Little Walnut Creek	127	64	299	0	30	520	2,693	1,392	93
Manchaca Road	135	0	0	7	9	151	826	1,164	-29
Milwood	212	0	0	4	19	235	2,192	2,464	-11
North Village	144	0	0	0	58	202	2,151	2,580	-17
Oak Springs	30	0	0	0	20	50	1,584	865	83
Old Quarry	209	0	0	0	49	258	1,825	2,045	-11
Pleasant Hill	177	0	0	2	56	235	1,655	2,040	-19
Ruiz	65	12	407	70	56	610	2,872	1,402	105
St. John	99	0	0	106	18	223	1,365	1,386	-2
Southeast Austin Community↔	0	0	99	0	0	99	622	2,316	-73
Spicewood Springs	404	0	0	0	161	565	3,762	2,934	28
Terrazas	82	0	0	21	49	152	695	982	-29
Twin Oaks^	252	22	202	10	0	486	3,599	1,975	82
University Hills	10	0	158	56	245	469	2,124	2,690	-21
Windsor Park	245	0	0	5	101	351	1,614	1,373	18
Yarborough	398	0	0	9	71	478	2,781	3,557	-22
TOTAL ATTENDANCE	3392	123	1,515	303	1,366	6,699	43,538	42,725	2

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 5 MONTH 10-11	26,291	1,439	5,903	1,487	8,418	
TOTAL 5 MONTH 09-10	24,242	1,973	3,434	2,071	11,005	
% Change	8	-27	72	-28	-24	

	YOUTH⌘	ADULT⌘	TOTAL FEBRUARY 2011	5 MONTH FY 10-11	5 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	1,104	0	1,104	2,398	2,099	14
Storytime Connection	402	----	402	1,843	4,071	-55
Gardner-Betts	82	----	82	483	409	18

TOTAL FOR ALL PROGRAMS			8,287	48,262	49,304	-2
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⌘There were no adult off-site programs reported during February.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⊗	TOTAL MARCH 2011	6 MONTH FY 10-11	6 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	8	8	885	3,737	-76
Carver	122	0	240	2	32	396	1,947	1,637	19
Cepeda	297	0	179	12	157	645	2,102	1,799	17
Faulk Central	132	0	0	15	207	354	1,882	2,507	-25
Hampton Branch at Oak Hill	1,263	0	0	0	112	1,375	5,957	4,171	43
Howson~	414	0	0	0	22	436	1,619	0	----
Little Walnut Creek	218	38	431	0	24	711	3,404	1,898	79
Manchaca Road	167	0	0	5	6	178	1,004	1,588	-37
Milwood	584	0	0	2	19	605	2,797	3,080	-9
North Village	516	0	0	0	118	634	2,785	3,150	-12
Oak Springs	0	0	0	0	37	37	1,621	961	69
Old Quarry	550	0	0	0	65	615	2,440	2,503	-3
Pleasant Hill	511	0	0	0	52	563	2,218	2,506	-11
Ruiz	166	0	502	14	54	736	3,608	1,881	92
St. John	145	0	0	83	6	234	1,599	1,553	3
Southeast Austin Community↔	0	0	126	0	0	126	748	2,753	-73
Spicewood Springs	963	0	0	4	145	1,112	4,874	3,846	27
Terrazas	89	0	0	64	18	171	866	1,428	-39
Twin Oaks^	710	0	275	33	38	1,056	4,655	2,419	92
University Hills	54	0	173	80	120	427	2,551	3,182	-20
Windsor Park	194	0	0	16	121	331	1,945	1,702	14
Yarborough	837	0	0	8	77	922	3,703	4,507	-18
TOTAL ATTENDANCE	7932	38	1,926	338	1,438	11,672	55,210	52,808	5

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⊗	
TOTAL 6 MONTH 10-11	34,223	1,477	7,829	1,825	9,856	
TOTAL 6 MONTH 09-10	30,668	2,078	4,961	2,472	12,629	
% Change	12	-29	58	-26	-22	

	YOUTHⓂ	ADULTⓂ	TOTAL MARCH 2011	6 MONTH FY 10-11	6 MONTH FY 09-10	% CHANGE
City-wide ProgrammingⓂ	258	200	458	2,856	2,605	10
Storytime Connection	543	----	543	2,386	5,464	-56
Gardner-Betts	23	----	23	506	441	15

TOTAL FOR ALL PROGRAMS			12,696	60,958	61,318	-1
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⊗There were no adult off-site programs reported during March.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL APRIL 2011	7 MONTH FY 10-11	7 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	232	232	1,117	4,007	-72
Carver	57	0	268	11	19	355	2,302	1,973	17
Cepeda	240	0	187	0	73	500	2,602	2,188	19
Faulk Central	255	0	0	5	154	414	2,296	3,017	-24
Hampton Branch at Oak Hill	697	0	0	0	132	829	6,786	5,269	29
Howson~	187	0	0	0	79	266	1,885	979	93
Little Walnut Creek	97	45	530	0	29	701	4,105	2,566	60
Manchaca Road	161	64	0	9	7	241	1,245	2,106	-41
Milwood	356	0	0	0	20	376	3,173	3,802	-17
North Village	344	0	0	0	90	434	3,219	3,643	-12
Oak Springs	0	0	0	0	28	28	1,649	1,051	57
Old Quarry	266	0	0	0	47	313	2,753	3,021	-9
Pleasant Hill	234	0	0	0	74	308	2,526	2,868	-12
Ruiz	146	0	517	30	207	900	4,508	2,423	86
St. John	163	0	0	30	1,006	1,199	2,798	4,427	-37
Southeast Austin Community↔	0	0	143	0	0	143	891	3,312	-73
Spicewood Springs	552	0	0	0	186	738	5,612	4,784	17
Terrazas	467	0	0	83	9	559	1,425	1,861	-23
Twin Oaks^	399	0	264	15	0	678	5,333	2,979	79
University Hills	186	25	152	27	137	527	3,078	3,743	-18
Windsor Park	77	0	0	37	198	312	2,257	2,039	11
Yarborough	324	0	0	37	50	411	4,114	5,494	-25
TOTAL ATTENDANCE	5208	134	2,061	284	2,777	10,464	65,674	67,552	-3

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 7 MONTH 10-11	39,431	1,611	9,890	2,109	12,633	
TOTAL 7 MONTH 09-10	38,108	2,374	6,849	2,838	17,383	
% Change	3	-32	44	-26	-27	

	YOUTH⌘	ADULT⌘	TOTAL APRIL 2011	7 MONTH FY 10-11	7 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	10	0	10	2,866	2,846	1
Storytime Connection	561	----	561	2,947	6,783	-57
Gardner-Betts	120	----	120	626	501	25

TOTAL FOR ALL PROGRAMS			11,155	72,113	77,682	-7
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⌘There were four adult off-site programs reported by the Austin History Center with attendance of 176 during April. There was one adult off-site program reported by the St. John Branch with attendance of 1,000 during April. There were three adult off-site (out reach) programs reported by the Ruiz Branch with attendance of 156 during April.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL MAY 2011	8 MONTH FY 10-11	8 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	113	113	1,230	4,696	-74
Carver	88	0	151	5	34	278	2,580	2,164	19
Cepeda	26	0	91	11	53	181	2,783	2,566	8
Faulk Central	70	0	0	56	134	260	2,556	3,475	-26
Hampton Branch at Oak Hill	515	188	0	0	155	858	7,644	7,633	0
Howson~	284	0	0	0	24	308	2,193	2,061	6
Little Walnut Creek	272	215	333	0	11	831	4,936	4,085	21
Manchaca Road	116	500	0	6	7	629	1,874	2,586	-28
Milwood	233	0	0	0	21	254	3,427	3,901	-12
North Village	402	655	0	0	13	1,070	4,289	4,910	-13
Oak Springs	83	0	0	32	20	135	1,784	1,092	63
Old Quarry	235	0	0	0	42	277	3,030	3,099	-2
Pleasant Hill	597	0	0	0	55	652	3,178	3,108	2
Ruiz	120	0	305	3	65	493	5,001	3,065	63
St. John	6	0	0	10	3	19	2,817	4,446	-37
Southeast Austin Community↔	0	400	74	0	0	474	1,365	4,202	-68
Spicewood Springs	562	0	0	0	140	702	6,314	4,860	30
Terrazas	214	0	0	83	13	310	1,735	2,241	-23
Twin Oaks▲	573	533	146	26	0	1,278	6,611	3,695	79
University Hills	0	267	60	43	24	394	3,472	4,044	-14
Windsor Park	260	0	0	25	223	508	2,765	2,193	26
Yarborough	326	0	0	8	7	341	4,455	5,569	-20
TOTAL ATTENDANCE	4982	2758	1,160	308	1,157	10,365	76,039	79,691	-5

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 8 MONTH 10-11	44,413	4,369	11,050	2,417	13,790	
TOTAL 8 MONTH 09-10	39,959	8,727	7,568	3,106	20,331	
% Change	11	-50	46	-22	-32	

	YOUTHⓂ	ADULTⓂ	TOTAL MAY 2011	8 MONTH FY 10-11	8 MONTH FY 09-10	% CHANGE
City-wide ProgrammingⓂ	170	0	170	3,036	2,898	5
Storytime Connection	669	----	669	3,616	7,509	-52
Gardner-Betts	59	----	59	685	638	7
TOTAL FOR ALL PROGRAMS			11,263	83,376	90,736	-8

⌘There was one adult off-site program reported by the Austin History Center with attendance of 50 during May.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL JUN 2011	9 MONTH FY 10-11	9 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	92	92	1,322	5,114	-74
Carver	100	0	0	20	48	168	2,748	2,892	-5
Cepeda	57	0	0	37	110	204	2,987	2,894	3
Faulk Central	176	0	0	45	187	408	2,964	4,050	-27
Hampton Branch at Oak Hill	689	0	0	17	146	852	8,496	9,237	-8
Howson~	202	0	0	37	2730	2,969	5,162	2,719	90
Little Walnut Creek	247	0	0	0	56	303	5,239	4,541	15
Manchaca Road	401	0	0	17	6	424	2,298	3,991	-42
Milwood	353	0	0	30	35	418	3,845	4,883	-21
North Village	175	0	0	0	31	206	4,495	5,578	-19
Oak Springs	47	0	0	12	34	93	1,877	1,249	50
Old Quarry	385	0	0	29	11	425	3,455	3,857	-10
Pleasant Hill	458	0	0	75	56	589	3,767	4,085	-8
Ruiz	1,500	0	0	0	1236	2,736	7,737	3,556	118
St. John	84	0	0	29	2	115	2,932	4,607	-36
Southeast Austin Community↔	0	0	0	0	0	0	1,365	4,643	-71
Spicewood Springs	512	0	0	14	205	731	7,045	6,120	15
Terrazas	267	41	0	124	10	442	2,177	2,522	-14
Twin Oaks▲	370	0	0	28	6	404	7,015	3,695	90
University Hills	136	0	0	140	34	310	3,782	4,393	-14
Windsor Park	287	0	0	24	121	432	3,197	2,618	22
Yarborough	487	0	0	12	14	513	4,968	6,532	-24
TOTAL ATTENDANCE	6933	41	0	690	5,170	12,834	88,873	93,776	-5

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 9 MONTH 10-11	51,346	4,410	11,050	3,107	18,960	
TOTAL 9 MONTH 09-10	50,844	8,775	7,568	4,502	22,087	
% Change	1	-50	46	-31	-14	

	YOUTH⌘	ADULT⌘	TOTAL JUN 2011	9 MONTH FY 10-11	9 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	100	0	100	3,136	2,953	6
Storytime Connection	384	----	384	4,000	8,259	-52
Gardner-Betts	345	----	345	1,030	755	36

TOTAL FOR ALL PROGRAMS			13,663	97,039	105,743	-8
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⌘There was one adult off-site program reported by the Milwood Branch with 6 in attendance in June.

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Victory tutoring program will pick back up in September.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL JUL 2011	10 MONTH FY 10-11	10 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	27	27	1,349	5,116	-74
Carver	184	0	0	61	75	320	3,068	3,321	-8
Cepeda	122	0	0	18	104	244	3,231	3,252	-1
Faulk Central	645	0	0	44	126	815	3,779	4,826	-22
Hampton Branch at Oak Hill	1,402	0	0	56	132	1,590	10,086	10,847	-7
Howson~	503	0	0	22	62	587	5,749	3,193	80
Little Walnut Creek	472	0	0	56	60	588	5,827	5,041	16
Manchaca Road	719	0	0	67	8	794	3,092	4,782	-35
Milwood	675	0	0	23	8	706	4,551	5,991	-24
North Village	921	0	0	72	0	993	5,488	6,195	-11
Oak Springs	106	0	0	9	28	143	2,020	1,373	47
Old Quarry	607	0	0	11	10	628	4,083	4,642	-12
Pleasant Hill	708	0	0	0	94	802	4,569	5,054	-10
Ruiz	176	0	0	55	8	239	7,976	3,915	104
St. John	186	0	0	93	1	280	3,212	4,852	-34
Southeast Austin Community↔	0	0	0	0	0	0	1,365	5,000	-73
Spicewood Springs	1,070	0	0	42	201	1,313	8,358	7,164	17
Terrazas	255	0	0	94	5	354	2,531	2,758	-8
Twin Oaks▲	881	0	0	17	11	909	7,924	3,695	114
University Hills	316	0	0	90	43	449	4,231	4,703	-10
Windsor Park	498	0	0	116	122	736	3,933	3,438	14
Yarborough	780	0	0	20	19	819	5,787	7,447	-22
TOTAL ATTENDANCE	11226	0	0	966	1,144	13,336	102,209	106,605	-4

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 9 MONTH 10-11	62,572	4,410	11,050	4,073	20,104	
TOTAL 9 MONTH 09-10	61,440	8,824	7,568	5,364	23,409	
% Change	2	-50	46	-24	-14	

	YOUTH⌘	ADULT⌘	TOTAL JUL 2011	10 MONTH FY 10-11	10 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	68	0	68	3,204	3,000	7
Storytime Connection	332	----	332	4,332	8,652	-50
Gardner-Betts	147	----	147	1,177	955	23

TOTAL FOR ALL PROGRAMS			13,883	110,922	119,212	-7
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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL AUG 2011	11 MONTH FY 10-11	11 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	24	24	1,373	5,623	-76
Carver	24	0	0	0	44	68	3,136	3,385	-7
Cepeda	41	135	0	0	49	225	3,456	3,431	1
Faulk Central	75	0	0	0	182	257	4,036	5,115	-21
Hampton Branch at Oak Hill	240	0	0	0	102	342	10,428	11,110	-6
Howson~	66	0	0	0	47	113	5,862	3,293	78
Little Walnut Creek	15	0	0	0	60	75	5,902	5,086	16
Manchaca Road	25	0	0	2	3	30	3,122	4,790	-35
Milwood	109	0	0	0	43	152	4,703	6,111	-23
North Village	43	0	0	0	15	58	5,546	6,207	-11
Oak Springs	17	0	0	3	37	57	2,077	1,393	49
Old Quarry	100	0	0	0	17	117	4,200	4,649	-10
Pleasant Hill	108	0	0	0	109	217	4,786	5,182	-8
Ruiz	24	605	0	50	62	741	8,717	3,963	120
St. John	32	0	0	92	1	125	3,337	4,952	-33
Southeast Austin Community↔	0	0	0	0	0	0	1,365	5,036	-73
Spicewood Springs	213	0	0	0	296	509	8,867	7,286	22
Terrazas	59	0	0	76	3	138	2,669	2,806	-5
Twin Oaks▲	144	0	0	0	46	190	8,114	3,695	120
University Hills	268	0	0	40	502	810	5,041	4,915	3
Windsor Park	96	0	0	95	63	254	4,187	3,597	16
Yarborough	66	0	0	16	20	102	5,889	7,530	-22
TOTAL ATTENDANCE	1765	740	0	374	1,725	4,604	106,813	109,155	-2

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 11 MONTH 10-11	64,337	5,150	11,050	4,447	21,829	
TOTAL 11 MONTH 09-10	62,089	8,824	7,568	5,582	25,092	
% Change	4	-42	46	-20	-13	

	YOUTH⌘	ADULT⌘	TOTAL AUG 2011	11 MONTH FY 10-11	11 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	4,817	0	4,817	8,021	3,696	117
Storytime Connection	456	----	456	4,788	8,906	-46
Gardner-Betts	143	----	143	1,320	1,051	26

TOTAL FOR ALL PROGRAMS			10,020	120,942	122,808	-2
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⌘There was one adult off-site program reported by the AHC with 20 participants in August

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	TOTAL Sep 2011	12 MONTH FY 10-11	12 MONTH FY 09-10	% CHANGE
Austin History Center	0	0	0	0	389	389	1,762	5,677	-69
Carver	19	0	0	21	48	88	3,224	3,600	-10
Cepeda	39	0	0	0	74	113	3,569	3,598	-1
Faulk Central	243	0	0	0	203	446	4,482	5,506	-19
Hampton Branch at Oak Hill	1,042	0	0	0	99	1,141	11,569	12,025	-4
Howson~	444	0	0	0	36	480	6,342	3,530	80
Little Walnut Creek	357	43	0	0	37	437	6,339	5,384	18
Manchaca Road	169	150	0	12	43	374	3,496	4,942	-29
Milwood	382	0	0	0	14	396	5,099	6,541	-22
North Village	345	0	0	8	12	365	5,911	6,410	-8
Oak Springs	62	0	0	41	28	131	2,208	1,430	54
Old Quarry	443	0	0	0	41	484	4,684	5,069	-8
Pleasant Hill	507	0	0	0	75	582	5,368	5,617	-4
Ruiz	91	0	0	6	13	110	8,827	4,254	107
St. John	161	0	0	84	12	257	3,594	5,008	-28
Southeast Austin Community↔	50	190	0	30	0	270	1,635	5,286	-69
Spicewood Springs	993	0	0	0	171	1,164	10,031	7,841	28
Terrazas	11	0	0	8	8	27	2,696	2,887	-7
Twin Oaks▲	944	0	0	10	10	964	9,078	4,190	117
University Hills	19	98	0	56	20	193	5,234	5,032	4
Windsor Park	123	0	0	44	63	230	4,417	3,975	11
Yarborough	870	0	0	12	15	897	6,786	7,960	-15
TOTAL ATTENDANCE	7314	481	0	332	1,411	9,538	116,351	115,762	1

% Change Between FY 09-10 and FY 10-11	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS♦	TEEN CENTER PROGRAMS	ADULT/ FAMILY⌘	
TOTAL 12 MONTH 10-11	71,651	5,631	11,050	4,779	23,240	
TOTAL 12 MONTH 09-10	66,502	9,218	8,252	5,861	25,929	
% Change	8	-39	34	-18	-10	

	YOUTH⌘	ADULT⌘	TOTAL Sep 2011	12 MONTH FY 10-11	12 MONTH FY 09-10	% CHANGE
City-wide Programming⌘	75		75	8,096	3,774	115
Storytime Connection	403	----	403	5,191	9,302	-44
Gardner-Betts	140	----	140	1,460	1,156	26

TOTAL FOR ALL PROGRAMS			10,156	131,098	129,994	1
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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL OCT 2011	1 MONTH FY 11-12	1 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	887	887	887	276	221
Carver	30	0	24	42	96	96	428	-78
Cepeda	164	0	6	135	305	305	350	-13
Faulk Central	80	0	9	144	233	233	422	-45
Hampton Branch at Oak Hill	485	150	0	116	751	751	1,464	-49
Howson	271	210	0	72	553	553	427	30
Little Walnut Creek	97	196	0	44	337	337	545	-38
Manchaca Road	130	9	22	4	165	165	313	-47
Milwood	222	0	0	18	240	240	715	-66
North Village	377	339	11	140	867	867	751	15
Oak Springs	0	0	16	16	32	32	43	-26
Old Quarry	262	0	0	42	304	304	504	-40
Pleasant Hill	279	0	0	119	398	398	556	-28
Ruiz	122	0	17	10	149	149	486	-69
St. John	69	0	79	14	162	162	736	-78
Southeast Austin Community↔	93	125	68	459	745	745	253	194
Spicewood Springs	520	0	9	242	771	771	1,031	-25
Terrazas	164	60	108	38	370	370	238	55
Twin Oaks	324	0	12	337	673	673	1,181	-43
University Hills	157	0	47	74	278	278	608	-54
Windsor Park	287	0	92	131	510	510	364	40
Yarborough	359	0	16	7	382	382	653	-42
TOTAL ATTENDANCE	4492	1089	536	3,091	9,208	9,208	12,344	-25

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 1 MONTH 11-12	4,492	1,089	536	3,091	
TOTAL 1 MONTH 10-11	7,717	488	464	2,191	
% Change	-42	123	16	41	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL OCT 2011	1 MONTH FY 11-12	1 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	248	0	248	248	582	-57
Storytime Connection	462	---	462	462	315	47
Gardner-Betts	63	---	63	63	199	-68

TOTAL FOR ALL PROGRAMS			9,981	9,981	13,440	-26
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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL NOV 2011	2 MONTH FY 11-12	2 MONTH FY 10-11	% CHANGE	
Austin History Center	0	0	0	151	151	1,038	479	117	
Carver	0	0	4	0	4	100	803	-88	
Cepeda	110	0	0	0	110	415	644	-36	
Faulk Central	100	0	46	118	264	497	706	-30	
Hampton Branch at Oak Hill	799	0	0	330	1,129	1,880	2,528	-26	
Howson	327	0	0	34	361	914	648	41	
Little Walnut Creek	140	0	0	15	155	492	1,031	-52	
Manchaca Road	167	0	43	2	212	377	446	-15	
Milwood	486	0	0	21	507	747	1,235	-40	
North Village	379	109	0	10	498	1,365	1,145	19	
Oak Springs	0	0	27	0	27	59	190	-69	
Old Quarry	438	0	0	40	478	782	921	-15	
Pleasant Hill	431	0	5	24	460	858	956	-10	
Ruiz	116	0	27	29	172	321	1,012	-68	
St. John	82	0	172	14	268	430	983	-56	
Southeast Austin Community↔	51	0	57	77	185	930	469	98	
Spicewood Springs	845	0	0	152	997	1,768	2,077	-15	
Terrazas	189	0	37	8	234	604	352	72	
Twin Oaks	652	16	17	13	698	1,371	2,128	-36	
University Hills	12	4	133	18	167	445	1,130	-61	
Windsor Park	178	50	37	90	355	865	834	4	
Yarborough	587	0	17	13	617	999	1,183	-16	
TOTAL ATTENDANCE	6089	179	#REF!	622	1,159	8,049	17,257	21,900	-21

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 2 MONTH 11-12	10,581	1,268	1,158	4,250	
TOTAL 2 MONTH 10-11	13,866	725	851	3,343	
% Change	-24	75	36	27	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL NOV 2011	2 MONTH FY 11-12	2 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	1,418	0	1,418	1,666	889	87
Storytime Connection	549	---	549	1,011	1,587	-36
Gardner-Betts	63	---	63	126	217	-42

TOTAL FOR ALL PROGRAMS			10,079	20,060	24,593	-18
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[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

↔The Southeast Austin Community Branch closed December 6, 2010 for renovations.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL DEC 2011	3 MONTH FY 11-12	3 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	30	30	1,068	613	74
Carver	0	0	7	45	52	152	980	-84
Cepeda	5	0	15	0	20	435	980	-56
Faulk Central	130	0	0	116	246	743	999	-26
Hampton Branch at Oak Hill	46	0	0	100	146	2,026	3,145	-36
Howson	93	0	0	8	101	1,015	736	38
Little Walnut Creek	75	0	0	18	93	585	1,537	-62
Manchaca Road	55	0	49	220	324	701	534	31
Milwood	56	0	16	16	88	835	1,500	-44
North Village	273	0	0	32	305	1,670	1,440	16
Oak Springs	226	0	0	12	238	297	1,486	-80
Old Quarry	0	0	0	37	37	819	1,153	-29
Pleasant Hill	14	0	0	13	27	885	1,119	-21
Ruiz	253	0	39	319	611	932	1,995	-53
St. John	126	0	183	1	310	740	999	-26
Southeast Austin Community↔	127	80	115	0	322	1,252	499	151
Spicewood Springs	157	0	0	120	277	2,045	2,432	-16
Terrazas	96	0	76	3	175	779	418	86
Twin Oaks	263	0	9	8	280	1,651	2,559	-35
University Hills	204	0	89	259	552	997	1,489	-33
Windsor Park	217	0	99	131	447	1,312	979	34
Yarborough	196	0	9	350	555	1,554	1,781	-13
TOTAL ATTENDANCE	2612	80	706	1,838	5,236	22,493	29,373	-23

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 3 MONTH 11-12	13193	1,348	1,864	6,088	
TOTAL 3 MONTH 10-11	17,768	915	1,054	5,924	
% Change	-26	47	77	3	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL DEC 2011	3 MONTH FY 11-12	3 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	15	0	15	1,681	1,330	26
Storytime Connection	377	---	377	1,388	2,236	-38
Gardner-Betts	68	---	68	194	227	-15
TOTAL FOR ALL PROGRAMS			5,696	25,756	33,166	-22

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

↔The Southeast Austin Community Branch closed December 6, 2010 for renovations.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Jan 2012	4 MONTH FY 11-12	4 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	26	26	1,094	823	33
Carver	0	0	0	0	0	152	1,177	-87
Cepeda	72	0	0	0	72	507	1,167	-57
Faulk Central	61	103	15	149	328	1,071	1,341	-20
Hampton Branch at Oak Hill	938	0	0	152	1,090	3,116	4,017	-22
Howson	340	0	0	25	365	1,380	1,038	33
Little Walnut Creek	347	49	0	73	469	1,054	2,173	-51
Manchaca Road	213	0	33	53	299	1,000	675	48
Milwood	218	0	0	5	223	1,058	1,957	-46
North Village	340	45	67	4	456	2,126	1,949	9
Oak Springs	0	0	0	24	24	321	1,534	-79
Old Quarry	357	0	0	49	406	1,225	1,567	-22
Pleasant Hill	356	75	0	29	460	1,345	1,420	-5
Ruiz	79	0	70	11	160	1,092	2,262	-52
St. John	110	0	273	0	383	1,123	1,142	-2
Southeast Austin Community↔	257	0	59	0	316	1,568	523	200
Spicewood Springs	648	0	0	185	833	2,878	3,197	-10
Terrazas	283	96	59	2	440	1,219	543	124
Twin Oaks	525	0	66	175	766	2,417	3,113	-22
University Hills	61	0	114	16	191	1,188	1,655	-28
Windsor Park	131	0	43	114	288	1,600	1,263	27
Yarborough	604	36	11	0	651	2,205	2,303	-4
TOTAL ATTENDANCE	5940	404	810	1,092	8,246	30,739	36,839	-17

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 4 MONTH 11-12	19,133	1,752	2,674	7,180	
TOTAL 4 MONTH 10-11	22,899	1,316	1,184	7,052	
% Change	-16	33	126	2	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Jan 2012	4 MONTH FY 11-12	4 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	107	0	107	1,788	1,294	38
Storytime Connection	483	---	483	1,871	1,441	30
Gardner-Betts	54	---	54	248	401	-38
TOTAL FOR ALL PROGRAMS			8,890	34,646	39,975	-13

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Feb 2012	5 MONTH FY 11-12	5 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	87	87	1,181	877	35
Carver	11	0	4	0	15	167	1,551	-89
Cepeda	116	0	0	0	116	623	1,457	-57
Faulk Central	165	76	25	215	481	1,552	1,528	2
Hampton Branch at Oak Hill	574	0	0	127	701	3,817	4,582	-17
Howson	425	0	0	73	498	1,878	1,183	59
Little Walnut Creek	342	45	0	103	490	1,544	2,693	-43
Manchaca Road	116	0	143	5	264	1,264	826	53
Milwood	439	0	0	35	474	1,532	2,192	-30
North Village	718	41	0	27	786	2,912	2,151	35
Oak Springs	14	0	0	20	34	355	1,584	-78
Old Quarry	366	0	0	78	444	1,669	1,825	-9
Pleasant Hill	356	0	0	23	379	1,724	1,655	4
Ruiz	91	0	41	24	156	1,248	2,872	-57
St. John	277	0	432	11	720	1,843	1,365	35
Southeast Austin Community↔	185	0	36	42	263	1,831	622	194
Spicewood Springs	556	0	0	199	755	3,633	3,762	-3
Terrazas	117	39	82	5	243	1,462	695	110
Twin Oaks	598	0	18	11	627	3,044	3,599	-15
University Hills	345	0	44	202	591	1,779	2,124	-16
Windsor Park	280	0	27	248	555	2,155	1,614	34
Yarborough	543	0	7	65	615	2,820	2,781	1
TOTAL ATTENDANCE	6634	201	859	1,600	9,294	40,033	43,538	-8

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 5 MONTH 11-12	25,767	1,953	3,533	8,780	
TOTAL 5 MONTH 10-11	26,291	1,439	1,487	8,418	
% Change	-2	36	138	4	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Feb 2012	5 MONTH FY 11-12	5 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	863	0	863	2,651	2,398	11
Storytime Connection	777	---	777	2,648	1,843	44
Gardner-Betts	151	---	151	399	483	-17
TOTAL FOR ALL PROGRAMS			11,085	45,731	48,262	-5

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Mar 2012	6 MONTH FY 11-12	6 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	213	213	1,394	885	58
Carver	0	50	93	0	143	310	1,947	-84
Cepeda	67	0	5	0	72	695	2,102	-67
Faulk Central	192	0	6	228	426	1,978	1,882	5
Hampton Branch at Oak Hill	936	0	0	170	1,106	4,923	5,957	-17
Howson	451	0	0	98	549	2,427	1,619	50
Little Walnut Creek	197	100	0	102	399	1,943	3,404	-43
Manchaca Road	141	0	179	10	330	1,594	1,004	59
Milwood	373	0	0	24	397	1,929	2,797	-31
North Village	122	0	0	343	465	3,377	2,785	21
Oak Springs	0	0	0	10	10	365	1,621	-77
Old Quarry	415	0	0	55	470	2,139	2,440	-12
Pleasant Hill	445	0	0	8	453	2,177	2,218	-2
Ruiz	32	0	54	22	108	1,356	3,608	-62
St. John	72	0	247	14	333	2,176	1,599	36
Southeast Austin Community↔	118	0	58	25	201	2,032	748	172
Spicewood Springs	626	0	0	221	847	4,480	4,874	-8
Terrazas	92	0	76	37	205	1,667	866	92
Twin Oaks	688	0	29	13	730	3,774	4,655	-19
University Hills	263	0	48	151	462	2,241	2,551	-12
Windsor Park	187	0	74	166	427	2,582	1,945	33
Yarborough	680	0	371	360	1,411	4,231	3,703	14
TOTAL ATTENDANCE	6097	150	1,240	2,270	9,757	49,790	55,210	-10

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 6 MONTH 11-12	31,864	2,103	4,773	11,050	
TOTAL 6 MONTH 10-11	34,223	1,477	1,825	9,856	
% Change	-7	42	162	12	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Mar 2012	6 MONTH FY 11-12	6 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	301	0	301	2,952	2,856	3
Storytime Connection	375	---	375	3,023	2,386	27
Gardner-Betts	129	---	129	528	506	4
TOTAL FOR ALL PROGRAMS			10,562	56,293	60,958	-8

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	VICTORY PROGRAMS	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Apr 2012	7 MONTH FY 11-12	7 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	352	352	1,746	1,117	56	
Carver	0	0	117	0	117	427	2,302	-81	
Cepeda	218	0	0	0	218	913	2,602	-65	
Faulk Central	134	75	0	338	547	2,525	2,296	10	
Hampton Branch at Oak Hill	631	117	0	207	955	5,878	6,786	-13	
Howson	234	0	0	72	306	2,733	1,885	45	
Little Walnut Creek	164	45	0	0	209	2,152	4,105	-48	
Manchaca Road	106	75	149	16	346	1,940	1,245	56	
Milwood	236	0	0	24	260	2,189	3,173	-31	
North Village	225	0	0	87	312	3,689	3,219	15	
Oak Springs	0	0	0	18	18	383	1,649	-77	
Old Quarry	293	0	0	84	377	2,516	2,753	-9	
Pleasant Hill	359	0	0	8	367	2,544	2,526	1	
Ruiz	58	0	69	142	269	1,625	4,508	-64	
St. John	68	0	278	10	356	2,532	2,798	-10	
Southeast Austin Community↔	57	0	56	359	472	2,504	891	181	
Spicewood Springs	464	0	0	185	649	5,129	5,612	-9	
Terrazas	113	0	71	15	199	1,866	1,425	31	
Twin Oaks	465	94	23	7	589	4,363	5,333	-18	
University Hills	3	39	42	231	315	2,556	3,078	-17	
Windsor Park	324	15	42	145	526	3,108	2,257	38	
Yarborough	387	0	10	120	517	4,748	4,114	15	
TOTAL ATTENDANCE	4539	460	857	2,420	8,276	58,066	65,674	-12	

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 7 MONTH 11-12	36,403	2,563	5,630	13,470	
TOTAL 7 MONTH 10-11	39,431	1,611	2,109	12,633	
% Change	-8	59	167	7	

	YOUTH [Ⓡ]	ADULT [Ⓡ]	TOTAL Apr 2012	7 MONTH FY 11-12	7 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓡ]	0	0	0	2,952	2,866	3
Storytime Connection	610	---	610	3,633	2,947	23
Gardner-Betts	344	---	344	872	626	39
TOTAL FOR ALL PROGRAMS			9,230	65,523	72,113	-9

[Ⓡ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL May 2012	8 MONTH FY 11-12	8 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	112	112	1,858	1,230	51
Carver	0	70	33	0	103	530	2,580	-79
Cepeda	86	0	0	0	86	999	2,783	-64
Faulk Central	27	59	0	175	261	2,786	2,556	9
Hampton Branch at Oak Hill	1,056	27	0	142	1,225	7,103	7,644	-7
Howson	362	0	0	45	407	3,140	2,193	43
Little Walnut Creek	225	425	0	124	774	2,926	4,936	-41
Manchaca Road	165	315	131	7	618	2,558	1,874	36
Milwood	404	0	0	25	429	2,618	3,427	-24
North Village	304	23	0	20	347	4,036	4,289	-6
Oak Springs	78	0	0	16	94	477	1,784	-73
Old Quarry	403	0	0	53	456	2,972	3,030	-2
Pleasant Hill	821	0	0	9	830	3,374	3,178	6
Ruiz	130	0	42	15	187	1,812	5,001	-64
St. John	150	0	379	6	535	3,067	2,817	9
Southeast Austin Community↔	148	0	91	156	395	2,899	1,365	112
Spicewood Springs	795	45	0	137	977	6,106	6,314	-3
Terrazas	412	67	19	4	502	2,368	1,735	36
Twin Oaks	747	539	18	304	1,608	5,971	6,611	-10
University Hills	68	316	47	24	455	3,011	3,472	-13
Windsor Park	189	0	7	69	265	3,373	2,765	22
Yarborough	685	0	13	35	733	5,481	4,455	23
TOTAL ATTENDANCE	7255	1886	780	1,478	11,399	69,465	76,039	-9

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 8 MONTH 11-12	43,658	4,449	6,410	14,948	
TOTAL 8 MONTH 10-11	44,413	4,369	2,417	13,790	
% Change	-2	2	165	8	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL May 2012	8 MONTH FY 11-12	8 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	281	0	281	3,233	3,036	6
Storytime Connection	696	---	696	4,329	3,616	20
Gardner-Betts	243	---	243	1,115	685	63
TOTAL FOR ALL PROGRAMS			12,619	78,142	83,376	-6

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL June 2012	9 MONTH FY 11-12	9 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	139	139	1,997	1,322	51
Carver	0	0	128	350	478	1,008	2,748	-63
Cepeda	192	0	31	0	223	1,222	2,987	-59
Faulk Central	606	0	0	157	763	3,549	2,964	20
Hampton Branch at Oak Hill	1,057	0	0	90	1,147	8,250	8,496	-3
Howson	472	0	0	35	507	3,647	5,162	-29
Little Walnut Creek	340	0	0	117	457	3,383	5,239	-35
Manchaca Road	477	0	138	5	620	3,178	2,298	38
Milwood	526	0	0	39	565	3,183	3,845	-17
North Village	464	0	0	17	481	4,517	4,495	0
Oak Springs	24	0	0	16	40	517	1,877	-72
Old Quarry	288	0	0	29	317	3,289	3,455	-5
Pleasant Hill	512	0	0	19	531	3,905	3,767	4
Ruiz	123	0	53	858	1,034	2,846	7,737	-63
St. John	163	0	227	1	391	3,458	2,932	18
Southeast Austin Community↔	214	0	0	189	403	3,302	1,365	142
Spicewood Springs	865	0	56	211	1,132	7,238	7,045	3
Terrazas	187	0	58	14	259	2,627	2,177	21
Twin Oaks	580	0	50	8	638	6,609	7,015	-6
University Hills	59	0	51	109	219	3,230	3,782	-15
Windsor Park	311	0	15	78	404	3,777	3,197	18
Yarborough	584	0	13	25	622	6,103	4,968	23
TOTAL ATTENDANCE	8044	0	820	2,506	11,370	80,835	88,873	-9

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 9 MONTH 11-12	51,702	4,449	7,230	17,454	
TOTAL 9 MONTH 10-11	51,346	4,410	3,107	18,960	
% Change	1	1	133	-8	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL June 2012	9 MONTH FY 11-12	9 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	55	0	55	3,288	3,136	5
Storytime Connection	539	---	539	4,868	4,000	22
Gardner-Betts	76	---	76	1,191	1,030	16
TOTAL FOR ALL PROGRAMS			12,040	90,182	97,039	-7

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL July 2012	10 MONTH FY 11-12	10 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	181	181	2,178	1,349	61
Carver	149	0	38	0	187	1,195	3,068	-61
Cepeda	132	0	0	0	132	1,354	3,231	-58
Faulk Central	537	0	0	166	703	4,252	3,779	13
Hampton Branch at Oak Hill	961	0	0	150	1,111	9,361	10,086	-7
Howson	318	0	56	18	392	4,039	5,749	-30
Little Walnut Creek	196	0	0	108	304	3,687	5,827	-37
Manchaca Road	230	0	126	3	359	3,537	3,092	14
Milwood	480	0	0	40	520	3,703	4,551	-19
North Village	444	0	55	46	545	5,062	5,488	-8
Oak Springs	0	0	0	16	16	533	2,020	-74
Old Quarry	352	0	0	47	399	3,688	4,083	-10
Pleasant Hill	177	0	0	10	187	4,092	4,569	-10
Ruiz	211	0	150	2	363	3,209	7,976	-60
St. John	150	0	193	0	343	3,801	3,212	18
Southeast Austin Community↔	110	0	43	82	235	3,537	1,365	159
Spicewood Springs	925	0	0	250	1,175	8,413	8,358	1
Terrazas	64	0	8	11	83	2,710	2,531	7
Twin Oaks	568	0	0	5	573	7,182	7,924	-9
University Hills	80	0	0	19	99	3,329	4,231	-21
Windsor Park	231	0	124	73	428	4,205	3,933	7
Yarborough	576	0	144	157	877	6,980	5,787	21
TOTAL ATTENDANCE	6891	0	937	1,384	9,212	90,047	102,209	-12

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 10 MONTH 11-12	58,593	4,449	8,167	18,838	
TOTAL 10 MONTH 10-11	62,572	4,410	4,073	20,104	
% Change	-6	1	101	-6	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL July 2012	10 MONTH FY 11-12	10 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	0	0	0	3,288	3,204	3
Storytime Connection	606	---	606	5,474	4,332	26
Gardner-Betts	89	---	89	1,280	1,177	9
TOTAL FOR ALL PROGRAMS			9,907	100,089	110,922	-10

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

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ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Aug 2012	11 MONTH FY 11-12	11 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	66	66	2,244	1,373	63
Carver	8	0	58	0	66	1,261	3,136	-60
Cepeda	17	0	0	0	17	1,371	3,456	-60
Faulk Central	23	2,000	58	193	2,274	6,526	4,036	62
Hampton Branch at Oak Hill	346	0	70	98	514	9,875	10,428	-5
Howson	67	0	0	18	85	4,124	5,862	-30
Little Walnut Creek	107	0	0	119	226	3,913	5,902	-34
Manchaca Road	165	0	63	2	230	3,767	3,122	21
Milwood	102	0	0	26	128	3,831	4,703	-19
North Village	99	0	0	55	154	5,216	5,546	-6
Oak Springs	0	0	0	0	0	533	2,077	-74
Old Quarry	182	0	0	52	234	3,922	4,200	-7
Pleasant Hill	226	0	0	8	234	4,326	4,786	-10
Ruiz	48	0	91	7	146	3,355	8,717	-62
St. John	41	0	289	0	330	4,131	3,337	24
Southeast Austin Community↔	0	0	7	92	99	3,636	1,365	166
Spicewood Springs	202	0	0	219	421	8,834	8,867	0
Terrazas	16	0	0	17	33	2,743	2,669	3
Twin Oaks	222	0	0	8	230	7,412	8,114	-9
University Hills	0	0	0	10	10	3,339	5,041	-34
Windsor Park	241	0	38	73	352	4,557	4,187	9
Yarborough	187	0	110	27	324	7,304	5,889	24
TOTAL ATTENDANCE	2299	2000	784	1,090	6,173	96,220	106,813	-10

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 11 MONTH 11-12	60,892	6,449	8,951	19,928	
TOTAL 11 MONTH 10-11	64,337	5,150	4,447	21,829	
% Change	-5	25	101	-9	

	YOUTH [Ⓡ]	ADULT [Ⓡ]	TOTAL Aug 2012	11 MONTH FY 11-12	11 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓡ]	758	0	758	4,046	8,021	-50
Storytime Connection	481	---	481		4,788	-100
Gardner-Betts	67	---	67	1,347	1,320	2
TOTAL FOR ALL PROGRAMS			7,479	101,613	120,942	-16

[Ⓡ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

↔The Southeast Austin Community Branch closed December 6, 2010 for renovations.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS*

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Sep 2012	12 MONTH FY 11-12	12 MONTH FY 10-11	% CHANGE
Austin History Center	0	0	0	111	111	2,355	1,762	34
Carver	26	0	14	0	40	1,301	3,224	-60
Cepeda	79	0	0	0	79	1,450	3,569	-59
Faulk Central	250	0	0	176	426	6,952	4,482	55
Hampton Branch at Oak Hill	1,096	0	0	102	1,198	11,073	11,569	-4
Howson	320	0	0	27	347	4,471	6,342	-30
Little Walnut Creek	116	55	41	116	328	4,241	6,339	-33
Manchaca Road	160	80	0	4	244	4,011	3,496	15
Milwood	435	0	0	24	459	4,290	5,099	-16
North Village	360	0	0	25	385	5,601	5,911	-5
Oak Springs	0	0	0	14	14	547	2,208	-75
Old Quarry	345	0	0	51	396	4,318	4,684	-8
Pleasant Hill	433	0	0	8	441	4,767	5,368	-11
Ruiz	101	155	241	20	517	3,872	8,827	-56
St. John	108	0	341	13	462	4,593	3,594	28
Southeast Austin Community↔	12	0	0	264	276	3,912	1,635	139
Spicewood Springs	734	0	0	297	1,031	9,865	10,031	-2
Terrazas	0	0	0	8	8	2,751	2,696	2
Twin Oaks	798	0	8	6	812	8,224	9,078	-9
University Hills	5	0	0	125	130	3,469	5,234	-34
Windsor Park	161	0	7	65	233	4,790	4,417	8
Yarborough	684	0	0	20	704	8,008	6,786	18
TOTAL ATTENDANCE	6223	290	652	1,476	8,641	104,861	116,351	-10

% Change Between FY 10-11 and FY 11-12	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 12 MONTH 11-12	67,115	6,739	9,603	21,404	
TOTAL 12 MONTH 10-11	71,651	5,631	4,779	23,240	
% Change	-6	20	101	-8	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Sep 2012	12 MONTH FY 11-12	12 MONTH FY 10-11	% CHANGE
City-wide Programming [Ⓜ]	66	0	66	4,112	8,096	-49
Storytime Connection	540	---	540	540	5,191	-90
Gardner-Betts	80	---	80	1,427	1,460	-2
TOTAL FOR ALL PROGRAMS			9,327	110,940	131,098	-15

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

↔The Southeast Austin Community Branch closed December 6, 2010 for renovations.

* Recycled Reads total FY 2012 program participants = 5246

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Oct 2012	1 MONTH FY 12-13	1 MONTH FY 11-12	% CHANGE
Austin History Center					0	0	887	-100
Carver	60		52	0	112	112	96	17
Cepeda	107			0	107	107	305	-65
Faulk Central	284			182	466	466	233	100
Hampton Branch at Oak Hill	756			334	1,090	1,090	751	45
Howson	93			13	106	106	553	-81
Little Walnut Creek	133			97	230	230	337	-32
Manchaca Road	113		53	3	169	169	165	2
Milwood	357			54	411	411	240	71
North Village	434			191	625	625	867	-28
Willie Mae Kirk	95			20	115	115	32	259
Old Quarry	252			31	283	283	304	-7
Pleasant Hill	464	99		8	571	571	398	43
Recycled Reads	0			407	407	407	567	-28
Ruiz	311	176	59	80	626	626	149	320
St. John	228		209	19	456	456	162	181
Southeast Austin Community	189		277	363	829	829	745	11
Spicewood Springs	425			190	615	615	771	-20
Terrazas	65		93	22	180	180	370	-51
Twin Oaks	397		12	7	416	416	673	-38
University Hills	142	35	44	89	310	310	278	12
Windsor Park	143		7	43	193	193	510	-62
Yarborough	467		12	95	574	574	382	50
TOTAL ATTENDANCE	5515	310	818	2,248	8,891	8,891	9,775	-9

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 1 MONTH 12-13	5,515	310	818	2,248	
TOTAL 1 MONTH 11-12	4,492	1,089	536	3,091	
% Change	23	-72	53	-27	

	YOUTH [Ⓟ]	ADULT [Ⓟ]	TOTAL Oct 2012	1 MONTH FY 12-13	1 MONTH FY 11-12	% CHANGE
City-wide Programming [Ⓟ]	67		67	67	248	-73
Storytime Connection	0	---	0	0	462	-100
Gardner-Betts	49	---	49	49	63	-22
TOTAL FOR ALL PROGRAMS			9,007	9,007	10,548	-15

[Ⓟ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Nov-12	2 MONTH FY 12-13	2 MONTH FY 11-12	% CHANGE
Austin History Center					0	0	1,038	-100
Carver	9		24	0	33	145	100	45
Cepeda	86			0	86	193	415	-53
Faulk Central	225			182	407	873	497	76
Hampton Branch at Oak Hill	959			334	1,293	2,383	1,880	27
Howson	164			13	177	283	914	-69
Little Walnut Creek	122			97	219	449	492	-9
Manchaca Road	277		53	3	333	502	377	33
Milwood	413			54	467	878	747	18
North Village	498			191	689	1,314	1,365	-4
Willie Mae Kirk	0			20	20	135	59	129
Old Quarry	325			31	356	639	782	-18
Pleasant Hill	391	0		8	399	970	858	13
Recycled Reads	0			145	145	552		
Ruiz	283	0	102	80	465	1,091	321	240
St. John	304		278	19	601	1,057	430	146
Southeast Austin Community	70		240	363	673	1,502	930	62
Spicewood Springs	575			134	709	1,324	1,768	-25
Terrazas	104		84	22	210	390	604	-35
Twin Oaks	824		12	7	843	1,259	1,371	-8
University Hills	129	0	18	89	236	546	445	23
Windsor Park	298		7	43	348	541	865	-37
Yarborough	703		8	95	806	1,380	999	38
TOTAL ATTENDANCE	6759	0	826	1,930	9,515	18,406	17,257	7

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 2 MONTH 12-13	12,274	0	826	1,930	
TOTAL 2 MONTH 11-12	10,581	1,268	1,158	4,250	
% Change	16	-100	-29	-55	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Nov-12	2 MONTH FY 12-13	2 MONTH FY 11-12	% CHANGE
City-wide Programming [Ⓜ]	60		60	127	889	-86
Storytime Connection	576	---	576	576	1,587	-64
Gardner-Betts	84	---	84	133	217	-39
TOTAL FOR ALL PROGRAMS			10,235	19,242	19,950	-4

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Dec.12	3 MONTH FY 12-13	3 MONTH FY 11-12	% CHANGE
Austin History Center				156	156	156	1,068	-85
Carver	105	0	47	20	172	317	152	109
Cepeda	166	0	0	0	166	359	435	-17
Faulk Central	278	0	26	166	470	1,343	743	81
Hampton Branch at Oak Hill	0	0	0	380	380	2,763	2,026	36
Howson	58	0	34	18	110	393	1,015	-61
Little Walnut Creek	103	0	0	89	192	641	585	10
Manchaca Road	83	0	29	275	387	889	701	27
Milwood	0	0	0	41	41	919	835	10
North Village	143	0	0	23	166	1,480	1,670	-11
Willie Mae Kirk	0	0	0	594	594	729	297	145
Old Quarry	84	0	0	22	106	745	819	-9
Pleasant Hill	91	0	0	275	366	1,336	885	51
Recycled Reads	0	0	0	680	680	1,232		
Ruiz	35	0	56	29	120	1,211	932	30
St. John	145	0	432	3	580	1,637	740	121
Southeast Austin Community	277	0	185	303	765	2,267	1,252	81
Spicewood Springs	150	0	0	142	292	1,616	2,045	-21
Terrazas	5	0	128	6	139	529	779	-32
Twin Oaks	116	0	30	99	245	1,504	1,651	-9
University Hills	38	0	53	108	199	745	997	-25
Windsor Park	20	0	27	55	102	643	1,312	-51
Yarborough	109	0	35	600	744	2,124	1,554	37
TOTAL ATTENDANCE	2006	0	1,082	4,084	7,172	25,578	22,493	14

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 3 MONTH 12-13	14,280	0	1,082	4,084	
TOTAL 3 MONTH 11-12	13,193	1,268	1,158	4,250	
% Change	8	-100	-7	-4	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Dec.12	3 MONTH FY 12-13	3 MONTH FY 11-12	% CHANGE
City-wide Programming [Ⓜ]	150		150	277	1,330	-79
Storytime Connection	270	---	270	846	2,236	-62
Gardner-Betts	147	---	147	280	227	23
TOTAL FOR ALL PROGRAMS			7,739	26,981	26,286	3

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Jan.13	4 MONTH FY 12-13	4 MONTH FY 11-12	% CHANGE
Austin History Center				143	143	299	1,094	-73
Carver	10	0	63	0	73	390	152	157
Cepeda	17	16	0	0	33	392	507	-23
Faulk Central	258	0	27	250	535	1,878	1,071	75
Hampton Branch at Oak Hill	730	0	3	230	963	3,726	3,116	20
Howson	304	0	0	31	335	728	1,380	-47
Little Walnut Creek	173	0	0	81	254	895	1,054	-15
Manchaca Road	195	0	74	0	269	1,158	1,000	16
Milwood	338	0	0	13	351	1,270	1,058	20
North Village	381	0	0	37	418	1,898	2,126	-11
Willie Mae Kirk	0	0	0	5	5	734	321	129
Old Quarry	204	0	0	42	246	991	1,225	-19
Pleasant Hill	249	0	24	6	279	1,615	1,345	20
Recycled Reads	0	0	0	820	820	2,052		
Ruiz	131	0	142	27	300	1,511	1,092	38
St. John	329	0	497	0	826	2,463	1,123	119
Southeast Austin Community	353	0	194	7	554	2,821	1,568	80
Spicewood Springs	436	0	0	144	580	2,196	2,878	-24
Terrazas	0	0	77	7	84	613	1,219	-50
Twin Oaks	447	0	15	6	468	1,972	2,417	-18
University Hills	13	0	57	29	99	844	1,188	-29
Windsor Park	135	30	14	73	252	895	1,600	-44
Yarborough	515	0	4	0	519	2,643	2,205	20
TOTAL ATTENDANCE	5218	46	1,191	1,951	8,406	33,984	30,739	11

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 4 MONTH 12-13	5,218	46	1,191	1,951	
TOTAL 4 MONTH 11-12	19,133	1,752	2,674	7,180	
% Change	-73	-97	-55	-73	

	YOUTH [Ⓟ]	ADULT [Ⓟ]	TOTAL Jan.13	4 MONTH FY 12-13	4 MONTH FY 11-12	% CHANGE
City-wide Programming [Ⓟ]	0		0	277	1,294	-79
Storytime Connection	581	---	581	1,427	1,441	-1
Gardner-Betts	60	---	60	340	401	-15
TOTAL FOR ALL PROGRAMS			9,047	36,028	33,875	6

[Ⓟ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Feb.13	5 MONTH FY 12-13	5 MONTH FY 11-12	% CHANGE
Austin History Center				32	32	175	1,181	-85
Carver	60	0	93	30	183	573	167	243
Cepeda	102	0	0	0	102	494	623	-21
Faulk Central	277	0	0	199	476	2,354	1,552	52
Hampton Branch at Oak Hill	1,202	0	7	120	1,329	5,055	3,817	32
Howson	338	0	0	92	430	1,158	1,878	-38
Little Walnut Creek	237	0	0	64	301	1,196	1,544	-23
Manchaca Road	179	0	71	0	250	1,408	1,264	11
Milwood	526	0	0	24	550	1,820	1,532	19
North Village	907	0	0	133	1,040	2,938	2,912	1
Willie Mae Kirk	0	0	0	24	24	758	355	114
Old Quarry	268	0	0	57	325	1,316	1,669	-21
Pleasant Hill	390	0	0	7	397	2,012	1,724	17
Recycled Reads	0	0	0	48	48	2,100		
Ruiz	156	0	144	32	332	1,843	1,248	48
St. John	195	0	344	9	548	3,011	1,843	63
Southeast Austin Community	282	21	240	32	575	3,396	1,831	85
Spicewood Springs	951	0	0	145	1,096	3,292	3,633	-9
Terrazas	99	0	70	8	177	790	1,462	-46
Twin Oaks	823	0	19	5	847	2,819	3,044	-7
University Hills	63	0	41	366	470	1,314	1,779	-26
Windsor Park	222	40	13	85	360	1,255	2,155	-42
Yarborough	822	0	14	77	913	3,556	2,820	26
TOTAL ATTENDANCE	8099	61	1,056	1,589	10,805	44,633	40,033	11

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 5 MONTH 12-13	30,998	61	1,056	1,589	
TOTAL 5 MONTH 11-12	25,767	1,439	5,903	1,487	
% Change	20	-96	-82	7	

	YOUTH [Ⓜ]	ADULT [Ⓜ]	TOTAL Feb.13	5 MONTH FY 12-13	5 MONTH FY 11-12	% CHANGE
City-wide Programming [Ⓜ]	0		0	277	2,398	-88
Storytime Connection	618	14	632	880	1,843	-52
Gardner-Betts	47	---	47	387	483	-20
TOTAL FOR ALL PROGRAMS			11,484	46,177	44,757	3

[Ⓜ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.

ATTENDANCE AT LIBRARY SPONSORED PROGRAMS

	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	TOTAL Mar.13	6 MONTH FY 12-13	6 MONTH FY 11-12	% CHANGE
Austin History Center				168	168	200	1,394	-86
Carver	91	0	25	0	116	689	310	122
Cepeda	136	21	0	0	157	651	695	-6
Faulk Central	136	0	43	189	368	2,722	1,978	38
Hampton Branch at Oak Hill	367	0	7	130	504	5,559	4,923	13
Howson	69	0	0	101	170	1,328	2,427	-45
Little Walnut Creek	103	0	0	0	103	1,299	1,943	-33
Manchaca Road	142	0	85	6	233	1,641	1,594	3
Milwood	88	0	0	2	90	1,910	1,929	-1
North Village	285	0	0	148	433	3,371	3,377	0
Willie Mae Kirk	0	0	0	31	31	789	365	116
Old Quarry	125	0	0	21	146	1,462	2,139	-32
Pleasant Hill	211	0	0	7	218	2,230	2,177	2
Recycled Reads				637	637	2,737		
Ruiz	180	123	70	109	482	2,325	1,356	71
St. John	405	0	510	12	927	3,938	2,176	81
Southeast Austin Community	254	60	247	70	631	4,027	2,032	98
Spicewood Springs	279	0	0		279	3,571	4,480	-20
Terrazas	58	0	69	17	144	934	1,667	-44
Twin Oaks	246	0	13	10	269	3,088	3,774	-18
University Hills	25	45	58	292	420	1,734	2,241	-23
Windsor Park	289	100	35	160	584	1,839	2,582	-29
Yarborough	221	0	5		226	3,782	4,231	-11
TOTAL ATTENDANCE	3710	349	1,167	2,110	7,336	51,826	49,790	4

% Change Between FY 11-12 and FY 12-13	YOUTH IN-HOUSE	YOUTH OFF-SITE	TEEN CENTER PROGRAMS	ADULT/ FAMILY	
TOTAL 6 MONTH 12-13	3,710	349	1,167	2,110	
TOTAL 6 MONTH 11-12	31,864	2,103	4,773	11,050	
% Change	-88	-83	-76	-81	

	YOUTH [Ⓟ]	ADULT [Ⓟ]	TOTAL Mar.13	6 MONTH FY 12-13	6 MONTH FY 11-12	% CHANGE	
City-wide Programming [Ⓟ]	213		213	490	2,856	-83	
Storytime Connection	675	14	689	1,569	2,386	-34	
Gardner-Betts	34	---	34	914	506	81	
TOTAL FOR ALL PROGRAMS				8,272	54,799	55,538	-1

[Ⓟ]City-wide Programming refers to special programs that are offered at non-Library locations and are intended to attract all members of the community.