

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20120910-001 AND THE FISCAL YEAR 2012-2013 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20120910-002 TO INCREASE EXPENDITURES AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2012-2013 Austin Energy Operating Budget of Ordinance No. 20120910-001 to decrease the Ending Balance by \$7,000,000 and increase the Transfers Out by \$7,000,000 for the Holly Street Power Plant decommissioning.

PART 2. The Council amends the Fiscal Year 2012-2013 Austin Energy Capital Budget of Ordinance No. 20120910-002 to appropriate \$7,000,000 for the Holly Street Power Plant decommissioning.

PART 3. This ordinance takes effect on June 03, 2013.

PASSED AND APPROVED

_____, 2013 §
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Lee Leffingwell
Mayor

APPROVED: _____
Karen Kennard
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk