

PARD Aquatic Complex Improvements Design-Build

M/WBE SUMMARY PARTICIPATION TO DATE:

Preliminary Phase Services: Due to the nature of a design-build contract and the varied scope for each pool complex, there will be separate sets of MBE/WBE sub-contracting goals established for this project. A first set of goals for Preliminary Phase (Design / Pre-Construction Services) using the MBE/WBE Ordinance for Professional Services, Chapter 2-9B was issued with the initial contract solicitation. The participation goals for preliminary phase services are: **2.00%** African American, **26.00%** Hispanic American, **5.00%** Native/Asian American, and **37.00%** WBE. To date, the Design-Builder's M/WBE participation for preliminary phase services are:

NON M/WBE TOTAL – PRIME	\$71,446.00	4.43%
Chasco Constructors, Ltd. LLP, Round Rock, TX	\$71,446.00	4.43%
MBE TOTAL – SUBCONSULTANT	\$257,399.00	15.99%
African American Subtotal	\$18,324.00	1.12%
(MB) ASD Consultants, Austin, TX (estimating)	\$8,000.00	0.50%
(FB) Business Resources Consultants, Austin, TX (business outreach)	\$10,000.00	0.62%
Hispanic Subtotal	\$122,500.00	7.62%
(MH) Macias and Associates, Austin, TX (land surveying)	\$28,595.00	1.78%
(MH) Steinman Luevano Structures, LLC, Austin, TX (structural engineering)	\$43,500.00	2.70%
(MH) Jose I. Guerra, Austin, TX (civil engineering)	\$50,405.00	3.13%
(MH) Viking Fence Company, Ltd., Viking Fence Company, Austin, TX (fence)	\$190.00	0.01%
Native / Asian American Subtotal	\$116,899.00	7.26%
(MA) Raymond Chan & Associates, Austin, TX (civil engineering)	\$116,575.00	7.24%
(MA) Civiltude –CJG Engineers, LLC, Austin, TX (project photos)	\$324.00	0.02%
WBE TOTAL – SUBCONSULTANT	\$340,733.00	21.15%
(FB) Carter Design Associates, Inc., Austin, TX (architect services)	\$339,533.00	21.08%
(FW) Terra Ecoservices, LLC, Austin, TX (TPDES plan, permit, inspection)	\$1,200.00	0.07%
NON M/WBE TOTAL – SUBCONSULTANT	\$295,435.00	18.34%
Design Workshop, Austin, TX (pool design and landscape architect)	\$174,900.00	10.86%
Water Design, Inc., Salt Lake City, UT (aquatic mechanical design)	\$120,535.00	7.48%

Note: Design phase activities will continue through completion of all three pool complexes.

Deep Eddy Construction Phase Services: Separate participation goals were established by SMBR taking into consideration the specialized swimming pool, structural, historical and environmental aspects of the proposed improvements at Deep Eddy Municipal Pool. Deep Eddy Construction Work Package was awarded by meeting the goals with 6.99% African American, 6.89% Hispanic American, 4.11% Native/Asian American, and 3.38% WBE participation. To date, the Design-Builder's M/WBE participation is:

NON M/WBE TOTAL – PRIME	\$387,797.00	31.71%
Chasco Constructors, Ltd., L.L. P., Round Rock, TX	\$387,797.00	31.71%
MBE TOTAL – SUBCONSULTANT	\$374,772.00	30.65%
<u>African American Subtotal</u>	<u>\$187,386.00</u>	<u>15.32%</u>
(MB) ASD Consultants, Austin, TX (turnkey construction of out bldgs.)	\$187,386.00	15.32%
<u>Hispanic Subtotal</u>	<u>\$29,796.00</u>	<u>2.44%</u>
(MH) Vaquero Commercial, Inc., Austin, TX (landscaping, irrigation)	\$16,040.00	1.31%
(MH) Viking Fence Company, LTD., Austin, TX (temp. construction fence)	\$13,756.00	1.12%
<u>Native / Asian American Subtotal</u>	<u>\$1,764.00</u>	<u>0.14%</u>
(MA) Civiltude, Austin, TX (project construction photography)	\$1,466.00	0.12%
(MN) Hagler and Kerr, LLC, Austin, TX (pool coatings)	\$298.00	0.02%
WBE TOTAL – SUBCONSULTANT	\$84,556.00	6.91%
(FW) J.S. Electric, Inc., Buda, TX (electrical)	\$65,947.00	5.39%
(FW) Liquid Waste Solutions, Austin, TX (portable toilet service)	\$716.00	0.06%
(FW) Terra Ecoservices, LLC, Austin, TX (TPDES plan, permit and inspection)	\$1,075.00	0.09%
NON M/WBE TOTAL – SUBCONSULTANT	\$531,626.00	43.47%
American Underwater Services, Fort Worth, TX (diving services)	\$11,200.00	0.92%
Atlantis Aquatic Group, Abilene, TX (swimming pool construction)	\$372,956.00	30.50%
Accent Plumbing, Pflugerville, TX (site plumbing)	\$17,067.00	1.40%
Texas Cutting, Round Rock, TX (demolition services)	\$70,736.00	5.78%
Geoprojects Int'l, Inc., Austin, TX (geotech)	\$47,327.00	3.87%
Davey Tree Expert Co., Austin, TX (tree transplanting)	\$12,340.00	1.01%

Bartholomew Pool Complex Construction Phase Services: Separate participation goals were established by SMBR taking into consideration the specialized swimming pool, structural, and environmental aspects of the proposed improvements at Bartholomew Pool Complex. Bartholomew Pool Complex Construction Work Package was awarded by exceeding the goals with **2.04%** African American, **7.06%** Hispanic American, **0.55%** Native/Asian American, and **6.20%** WBE participation. Progress on construction has been hampered due to unforeseen site conditions. To date, the Design-Builder's M/WBE participation is:

NON M/WBE TOTAL – PRIME	\$38,194.00	7.95%
Chasco Constructors, Ltd., LLP, Round Rock, TX	\$38,194.00	7.95%
MBE TOTAL – SUBCONSULTANT	\$128,004.00	7.51%
<u>African American Subtotal</u>	<u>\$3,150.00</u>	<u>0.66%</u>
(MB) Austex Tree Service, Austin, TX (tree pruning, trimming)	\$3,150.00	0.66%
<u>Hispanic Subtotal</u>	<u>\$123,540.00</u>	<u>6.58%</u>
(MH) TRI Recycling, Inc., Austin, TX (dumpster, waste management)	\$107,728.00	3.29%
(MH) Viking Fence Company, LTD., Austin, TX (temp. construction fence)	\$4,225.00	0.88%
(FH) ABC Erosion Control, Inc., Leander, TX (erosion control)	\$11,587.00	2.41%
<u>Native / Asian American Subtotal</u>	<u>\$1,314.00</u>	<u>0.27%</u>
(MA) Civiltude, Austin, TX (project construction photography)	\$1,314.00	0.27%
WBE TOTAL – SUBCONSULTANT	\$1,722.00	0.36%
(FW) Liquid Waste Solutions, Austin, TX (portable toilet, service)	\$222.00	0.05%
(FW) Terra Ecoservices, LLC, Austin, TX (TPDES plan, permit and inspection)	\$1,500.00	0.31%
NON M/WBE TOTAL – SUBCONSULTANT	\$154,830.00	32.21%
Champion Site Prep, LP, Georgetown, TX (excavation)	\$14,340.00	2.98%
Dennis Steel, Inc., Leander, TX (structures, steel)	\$90,090.00	18.74%
Sisk-Robb, Inc., Leander, TX (lead abatement services)	\$50,400.00	10.48%