

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	24310	Agenda Number	14.
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Meeting Date:	5/23/2013	Department:	Contract and Land Management
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Subject

Authorize execution of a supplemental amendment #7 to the professional services agreement with WESTON SOLUTIONS, INC., Austin, TX, for completion of phase 3 construction services and phase 4 remediation services for the Holly Street Power Plant Decommissioning Project in an amount not to exceed \$3,800,000 for a total contract amount not to exceed \$10,807,626.30. Related to Item #3.

Amount and Source of Funding

Funding in the amount of \$3,800,000 is available in the Fiscal Year 2012 – 2013 Capital Budget of Austin Energy.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action:

February 28, 2008 – Approved professional services agreement; April 2, 2009 – Approved supplemental amendment for engineering design and bid phase services; November 19, 2009 – Approved supplemental amendment for additional engineering design and bid phase services. April 29, 2010 – Approved supplemental amendment #5 for construction phase services.

For More Information:

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Boards and Commission Action:

To be reviewed by the Electric Utility Commission on May 20, 2013.

MBE / WBE:

Related Items:

Additional Backup Information

The retirement of the Holly Street Power Plant met goals set by the City Council and Austin Energy in the early 1990's to retire the plant at the earliest practical date. This goal was set due to the plant's location within a residential neighborhood that has increased in density over the 47-year life of the facility. Holly's four generating units were constructed between 1960 and 1974. Holly Units 1 and 2 ceased operations in October 2004 and Units 3 and 4 ceased operations in September 2007.

The decommissioning project is a phased approach.

Phase 1 services, which included site evaluation, plan development, cost estimates, and other items, have been

completed. Phase 2 services for the decommissioning and demolition design and bidding assistance is complete.

Phase 3 construction phase services requested are for the continuation of oversight and engineering support for decommissioning, demolition, and reporting activities. Phase 3 has been extended due to delays in the demolition contractor's schedule and changed site conditions.

Phase 4 remediation services are requested for additional services due to modifications to the scope that have evolved through a combination of site conditions, regulatory requirement, and changes to post site requirements. This phase provides for environmental sampling and analysis, remediation activities, monitoring well installation and sampling, and site regulatory closure activities. Phase 4 will also include oversight for confirmation and verification sampling in conjunction with soil excavation activities.