

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/23/13
Public Works

SUBJECT: Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. (DBE/MH-35.83%) for the North Acres Trail Improvements in the amount of \$683,339.94 plus a \$68,333.99 contingency, for a total contract amount not to exceed \$751,673.93.

CURRENT YEAR IMPACT:

Project Name:	North Acres Trail
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 5572

Current Budget	1,242,945
Unencumbered Balance	976,293
This Action	<u>(621,306)</u>
Estimated Available	354,987

Project Name:	North Acres Trail
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950 6207 1590

Current Budget	272,712
Unencumbered Balance	130,368
This Action	<u>(130,368)</u>
Estimated Available	0

Total Amount of this Action	<u>751,674</u>
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ANALYSIS / ADDITIONAL INFORMATION: This project will construct approximately 450 linear feet of a 10-foot wide concrete trail including a 180-foot bridge from Furness Drive to Park Plaza Drive across Little Walnut Creek. This project will complete a critical missing piece in the pedestrian and bicycle network in northeast Austin. It will also provide a safe route to school for students of Hart Elementary School. The surrounding community is aware of the project and will be kept updated throughout construction.

Due to the potential for changes, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. The contract allows 210 calendar days for completion of this project. This project is located within zip code 78753 and is managed by the Public Works Department.

Muniz Concrete and Contracting, INC. is located in Austin, TX.

