

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	24129	Agenda Number	25.
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Meeting Date:	5/23/2013	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$14,645 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$14,645 for programs authorized under the Texas Health and Safety Code: Office of Public Health Practice Program, HIV Surveillance Control Program, Sexually Transmitted Disease Control (STD Control), Refugee Health Screening Program, Tuberculosis (TB) Prevention and Control Federal Program, TB Prevention and Control State Program, Public Health Emergency Preparedness Program, Immunization Program and Influenza Incidence Surveillance project.

Amount and Source of Funding

Funding in the amount of \$14,645 is available from the Texas Department of State Health Services (DSHS). The grant period is September 1, 2012 through August 31, 2013. No City match is required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 10, 2012, Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20120910-001. On December 12, 2013, Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Ordinance No. 20120910-001.
For More Information:	Shannon Jones, Deputy Director, 972-5410; Rosalinda Castaneda, Communicable Disease Unit Program Manager, 972-5426; Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Texas Department of State Health Services (TDSHS) awarded the City of Austin Health and Human Services (HHSD) \$3,896,329 for ten separate programs for the grant period September 1, 2012 through August 31, 2013. These programs include: HIV Surveillance, Immunization Outreach, Office of Public Health Practice, PHEP, Bioterrorism, Refugee Health Screening, STD Control, TB Control and Outreach, TB Elimination, and Influenza Incidence Surveillance.

TDSHS consolidated the programs into one contract amending several contracts to end August 31, 2012. TDSHS awarded HHSD a total of \$5,663,331 for the ten programs in the Budget Fiscal Year 2011-12.

The current amended award includes \$14,645 for the STD-HIV program. The grant appropriation in Fiscal Year 2011-12 Amended Budget was \$5,663,331. The requested increase represents the difference between the amended grant appropriation \$5,648,686 and the total grant award amount of \$5,663,331. This additional funding allows HHSD to provide clinical and preventive services to the community to reduce the incidence of sexually transmitted diseases and address the Department goal to promote and protect the health of our community through the use of best practices and community collaborations. The STD-HIV Program is a core activity.

Performance measures will not be affected.