

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/23/13
Austin Energy

SUBJECT: Authorize award and execution of a contract with JOHNSON CONTROLS INC. for the purchase, delivery and installation of a motor upgrade for a York® chiller at Austin Energy's Domain District Cooling Plant in an amount not to exceed \$161,235.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	On Site Energy Resources
Fund/Dept/Unit:	3060-1107-0296
Funding Source:	100% Taxable Debt

Current Appropriation	248,791,671
Unencumbered Balance	31,849,318
Amount of This Action	<u>(161,235)</u>
Estimated Available	<u>31,688,083</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.