

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/23/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Visions of Austin State Hospital Insights Art Show and Auction sponsored by the Austin State Hospital which is to be held Thursday, October 10, 2013 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$700	Rental Fees (Fiesta Gardens)
\$700	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,070. This item waives \$700 in fees for this event, leaving \$370 in Parks and Recreation Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$250 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget. Additionally, the \$300 Parks and Recreation Department refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.