

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/23/13
Parks and Recreation
General Fund

SUBJECT: Approve a resolution directing the City Manager to provide free parking in city parks on June 1, 2013 for volunteers working on city trails in observance of the annual National Trails Day event.

CURRENT YEAR IMPACT:

Unrealized Revenue:

\$4,200	Parking Fees
\$4,200	Total Unrealized Revenue

ANALYSIS / ADDITIONAL INFORMATION: The total amount of unrealized revenue to the Parks and Recreation Department for this event is estimated at \$4,200. Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.