

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/23/13

CONTACT DEPARTMENT(S):

Planning & Development Review, Transportation

FUND(S):

General Fund, Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees for the Austin Partners in Education volunteer recruitment banners which are to be installed in August 2013.

CURRENT YEAR IMPACT:

Fees Waived:

\$562.80	Banner Fees (Austin Transportation)
\$187.20	Banner Fees (Planning and Development Review)
\$750.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation and Planning and Development Review Department fees for this event are \$1,107.20. This item waives \$750 in fees for this event, leaving \$357.20 in Austin Transportation Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$350 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$250 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Planning and Development Review Department and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.