

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/6/13
Public Works

SUBJECT: Authorize execution of change order # 3 to the construction contract with DENUCCI CONSTRUCTORS, for the Pedernales Street Reconstruction and Utility Adjustment from 6th Street to Webberville Road (Group7) project, an ACCELERATE AUSTIN PROJECT, in the amount of \$65,000 plus additional contingency in the amount of \$93,459.90, for a total contract amount not to exceed \$2,071,117.80.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Pedernales from 6th to Webberville
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8300

Current Budget	19,185,000
Unencumbered Balance	1,704,446
This Action	(93,460)
Estimated Available	<u>1,610,986</u>

Department:	Austin Water Utility
Project Name:	Grp 7 Pedernales-E th to Webberville Ph 3
Project Authorization:	2012-2013 Capital Budget
Funding Source:	AWU Fund Transfer
Fund/Dept/Unit:	4480 2307 8477

Current Budget	193,222
Unencumbered Balance	65,210
This Action	(65,000)
Estimated Available	<u>210</u>

Total Amount of This Action	<u>158,460</u>
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ANALYSIS / ADDITIONAL INFORMATION: The initial project included 2,243 linear feet of water line, 463 linear feet of wastewater line, and 921 linear feet of storm drainage line, full depth street reconstruction, and the replacement of driveways and curb and gutter.

After construction started, an additional 280 linear feet of additional wastewater pipe was determined to be necessary and was included in change order # 2. While performing that work, an existing hazardous asbestos concrete wastewater line was encountered, which was in direct conflict with the work. This change order will fund the removal and disposal of the asbestos concrete wastewater line.

Due to the potential for other unforeseen conditions, an additional 5% contingency has been included to allow for the unpredictable nature of any additional changes and/or

for the expeditious processing of any additional change orders.

This project is located within zip code 78702 and is managed by the Public Works Department.

DeNucci Constructors is located in Austin, TX.