

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	24769	Agenda Number	32.
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Meeting Date:	June 6, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 36-month contract with AUSTIN AGGREGATES, for washed filter sand for the Watershed Protection Department in an estimated amount not to exceed \$220,500 with three 12-month extension options in an amount not to exceed \$73,500 per extension, for a total contract amount not to exceed \$441,000.

Amount and Source of Funding

Funding in the amount of \$24,500 is available in the Fiscal Year 2012-2013 Operating Budget of the Watershed Protection Department. Funding for the remaining thirty-two months of the original contract period and the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest responsive bid received.
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Prior Council Action:	
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For More Information:	Steve Cocke, Buyer II, 974-2003.
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This agreement provides for the acquisition of washed filter sand for the Field Operations Division of the Watershed Protection Department. The material is used as the media in water quality ponds to filter storm water runoff to improve the water quality before it is discharged to receiving streams. Field Operations maintains over 600 water quality ponds that employ sand filters. Depending on the storm water flow and the amount of debris collected, the sand must be replaced occasionally to keep the ponds functional. The successful operation of these ponds is required by the Texas Commission on Environmental Quality (TCEQ).

MBE /WBE solicited: 1/0

MBE /WBE bid: 0/0

BID SUMMARY

IFB No. SDC0250
Washed Filter Sand
(1 Line Item)

VENDOR

TOTAL BID

*JAE Constructions
Austin, TX

\$59,080

Austin Aggregates
Round Rock, TX

\$73,500

*Vendor disqualified. Samples did not comply with specifications.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition
- b. Fifty-four notices were sent, including one MBE and zero WBE firms. Two bids were received, with no responses from the MBE /WBEs.
- c. The pricing offered represents a 90 % increase from the last contract award in September 2007. The price increase is due to the lesser grade sand that was purchased in 2007, land acquisitions to harvest sand, and the rising fuel cost since 2007.

APPROVAL JUSTIFICATION

- a. Responsive bid received.
- b. The Purchasing Office concurs with Watershed Protection Department recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.