

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	24880	Agenda Number	5.
Meeting Date:	6/20/2013		Department:	Austin Water Utility
Subject				
<p>Approve an ordinance amending the Fiscal Year 2012-2013 Austin Water Utility Operating Budget (Ordinance No. 20120910-001) by increasing appropriations in the amount of \$3,000,000 and reducing the ending balance by the same amount for costs of extinguishing a fire at the Hornsby Bend Biosolids Treatment Plant. Related to Item # 36.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$3,000,000 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Water Utility.</p>				
Fiscal Note				
<p>A fiscal note is attached.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jane Burazer 972-0133, David Anders 972-0323, Denise Avery 972-0104			
Boards and Commission Action:	The Ordinance Amendment to increase the Operation Budget by \$3,000,000 was recommended by the Water and Wastewater Commission on a 6-0-1 vote. Commissioner Ohueri was absent.			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>On March 25, 2013, a fire broke out at the Hornsby Bend Biosolids Treatment Plant. The fire in piles of processed sludge and yard waste were extinguished. The cost to extinguish the fire was \$3,000,000. These costs were not anticipated in the budget, so a budget amendment is needed.</p>				