

## A G E N D A



## Recommendation for Council Action (CMD)

Austin City Council		Item ID:	24931	Agenda Number	11.
Meeting Date:	June 20, 2013				
Department:	Contract Management				
Subject					
Authorize additional funding for PARD Aquatic Complex Improvements Design-Build Agreement, West Enfield Pool Complex construction phase services, with Design-Builder CHASCO CONSTRUCTORS, LTD., L.L.P., in the amount of \$2,526,593, plus \$379,007 owner contingency, for a total amount not to exceed \$2,905,600.					
Amount and Source of Funding					
Funding is available in the 2012-2013 Capital Budget of the Parks & Recreation Department.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	May 23, 2013 – Council authorized funding for unforeseen subsurface conditions and community design concerns for Bartholomew Pool Complex. March 22, 2012 – Council authorized funding and the negotiation and execution of amendments for the Bartholomew and West Enfield Pool Facilities Construction Work Packages and changes to the work for the Deep Eddy Pool Improvements. November 10, 2011 – Council authorized negotiation and execution of amendment for a Partial Guaranteed Maximum Price for the Deep Eddy Construction Work Package. June 24, 2010 – Council authorized negotiation and execution of a Design-Build Agreement with Chasco Constructors, LTD., L.L.C. for Design Phase Services. September 24, 2009 – Council authorized use of Design-Build Alternative Project Delivery Method.				
For More Information:	Robert Egan 974-7220; Vincent M. LeMond 974-5632; April Shaw, 974-6716; Felecia Shaw 974-6017.				
Boards and Commission Action:					
Related Items:					
MBE / WBE:	The Design-Build contract and approved Amendments have been awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise				

	Procurement Program
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Additional Backup Information	
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The Austin Parks and Recreation Department (PARC) Aquatic Facilities Improvements Design-Build Project consists of design and construction improvements to Deep Eddy Municipal Pool, Bartholomew Municipal Pool, and West Enfield Neighborhood pool complexes, including bathhouses. The proposed improvements were initiated as are part of the 2006 Bond Program authorized by Austin voters on November 7, 2006. Deep Eddy Municipal Pool is substantially complete and Bartholomew Municipal Pool is currently under construction.

The third complex, West Enfield Neighborhood Pool, is located at 2000 Enfield Road. Built in 1934, this 145,000 gallon pool is considered a small neighborhood pool. It is used by swim teams, for lap swimming, swim lessons and recreational swimming. It is a one-story complex consisting of a pool, restroom facility, a storage area, and pump facility. The system is in poor condition but is currently functioning as intended. The pool is a poured-in-place concrete structure with lap lanes, gutter system, and a concrete pool deck. The existing mechanical system is a re-circulating pump system, which consists of a motor, pump, filters and valves. The entire existing pool shell, equipment facilities, and bathhouses will require demolition and replacement with consideration to all City of Austin's current codes and regulations. The new facility design has sought community involvement in its design while considering the extremely high traffic and with a sustainable life-cycle of fifty (50) years.

The Design-Builder is currently preparing its guaranteed maximum price proposal for the West Enfield Pool Complex. With Council's approval of \$2,526,593, the City will be able to expeditiously negotiate and execute construction phase services with construction expected to start in early September 2013 and completion expected in time for the 2014 swimming season.

This RCA also includes an additional 15% Owner contingency of \$379,007 which will be used for any possible changes in scope once construction commences, e.g. change conditions, etc.

MBE /WBE participation goals will be established for West Enfield construction and Chasco Constructors (D-B) will be required to meet the goals or perform good faith efforts as required by the MBE /WBE Procurement Program. Current Participation for the previous work is reported below.

This project is managed by Public Works.

Chasco Constructors, Ltd., L.L.P is located in Round Rock, TX.