

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	24671	Agenda Number	50.
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Meeting Date:	6/6/2013	Department:	Transportation
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to reallocate \$50,000 from the Intelligent Transportation System (ITS) United States Highway 290 Project to the ITS Loop 360 Project.

Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Transportation Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	December 18, 2008, Items 67 and 68.
For More Information:	Robert Spillar 974-2488; Gary Schatz 974-7189; Brian Craig 974-4093; Gilda Powers 974-7092.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On December 18, 2008, Council approved Advance Funding Agreements with the Texas Department of Transportation (TxDOT) to accept and activate Federal Earmark projects for the construction of an Intelligent Transportation System (ITS) on Loop 360 and United States Highway 290 East (US Highway 290). The total grant amount was provided by TxDOT and did not require any local match.

The original allocated funds were \$75,000 for the US Highway 290 project and \$50,000 for the Loop 360 project. Due to some design changes, the US Highway 290 project from Cameron Road to Giles Lane was revised and only \$25,000 of the allocated funds are required for the project. If Council approves this budget amendment, the remaining funds for the US 290 project in an amount of \$50,000 will be reallocated to the Loop 360 project for a total amount of \$100,000 to extend the ITS from Lamar Boulevard to Lake Austin.

This action fulfills federal reporting requirements and accountability of Earmark funds.

There is no impact to the budget.