

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/27/13
Public Works

SUBJECT: Authorize negotiation and execution of a professional services agreement with BURY & PARTNERS, INC., for engineering services on the 3rd Street Reconstruction Phase II Congress Avenue to Brazos Street and San Jacinto Boulevard to Trinity Street Project, an ACCELERATE AUSTIN PROJECT, in an amount not to exceed \$165,303.

CURRENT YEAR IMPACT:

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|------------------------|--------------------------|
| Department: | Public Works |
| Project Name: | 3rd Street Phase II |
| Project Authorization: | 2012-2013 Capital Budget |
| Funding Source: | 2000 GO Bonds P1 |
| Fund/Dept/Unit: | 8071 6207 9076 |

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|----------------------|------------------|
| Current Budget | 1,585,000 |
| Unencumbered Balance | 1,572,000 |
| This Action | <u>(158,691)</u> |
| Estimated Available | <u>1,413,309</u> |

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|------------------------|---------------------------------|
| Department: | Austin Water Utility |
| Project Name: | 3rd St From Congress To Trinity |
| Project Authorization: | 2012-2013 Capital Budget |
| Funding Source: | Commercial Paper |
| Fund/Dept/Unit: | 3960 2207 7101 |

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|----------------------|----------------|
| Current Budget | 66,671 |
| Unencumbered Balance | 25,997 |
| This Action | <u>(6,612)</u> |
| Estimated Available | <u>19,385</u> |

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|-----------------------------|-----------------------|
| Total Amount of this Action | <u><u>165,303</u></u> |
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ANALYSIS / ADDITIONAL INFORMATION: The City of Austin Public Works Department, as part of the 2010 Bond Program, is improving eight blocks of Third Street Right-of-Way from Nueces Street to Trinity Street. Improvements include; full depth street reconstruction, installation of the Lance Armstrong Bikeway, widened sidewalks, street trees, and typical Great Streets furnishings.

3rd & Brazos, LP recently completed a multi-story residential building along the north side of 3rd Street between Brazos Street and San Jacinto Boulevard. In order to avoid conflicts between the building project and the Great Streets project, City Council authorized execution of a Community Facilities and Cost Reimbursement Agreement with 3rd & Brazos, LP on December 12, 2011. In accordance with the Agreement, 3rd & Brazos, LP designed the proposed Great Streets improvements for the three blocks between Congress Avenue and Trinity Street and constructed the Great Streets improvements in the one block between Brazos Street and San Jacinto Boulevard. This one block of construction was recently completed and the other two Great Streets blocks will be constructed as a CIP project managed by the Public Works Department.

The Community Facilities and Cost Reimbursement agreement noted that 3rd & Brazos, LP would contract with a qualified and experienced design engineer in accordance with a qualification based selection process. Bury & Partners, Inc. was deemed the most qualified provider of the professional services. As such, that firm designed the three Great Streets blocks and performed construction phase services for the recently completed Great Street block. In addition, the agreement provides for the Engineer's permitting, bidding, and construction phase services for the remaining two blocks as well as providing for the City to execute a separate agreement for the services needed to complete the remaining blocks.