

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	24949	Agenda Number	34.
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Meeting Date:	6/27/2013	Department:	Fleet Services
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## Subject

Authorize negotiation and execution of interlocal agreements with five local government agencies and political subdivisions to provide decaling services by the City's Fleet Services Department, which, in combination with the other decaling services provided by the Department, will generate an estimated annual revenue of \$10,000.

## Amount and Source of Funding

Fees for these services are to be paid to the City of Austin by the governmental agencies and political subdivisions on a monthly basis. The estimated revenue for these services is \$10,000 annually.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved negotiation and execution of interlocal with 12 entities on December 6, 2012, Item No. 18.
For More Information:	Urcha Dunbar-Crespo, Deputy Fleet Officer, 974-2690.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

On December 6, 2012, council approved an interlocal agreement with 12 local government agencies and political subdivisions. Approval of this amendment will add an additional five government agencies and political subdivisions to the contract.

Authorization of these interlocal agreements with local governmental agencies and political subdivisions will allow the City's Fleet Services Department to furnish decals and all supplies, materials and labor needed to install and remove decals on vehicles and equipment owned and operated by the governmental agencies and political subdivisions listed below. In return for these services, the governmental agencies and political subdivisions will pay the City \$380 for each unit decaled. This rate is based on the cost of materials and the City's shop rate (currently \$67.22) and may be adjusted when needed.

The proposed interlocal agreements are necessary because the governmental agencies and political subdivisions do not

have the staff or resources to provide decaling services for their vehicles and equipment. Fleet Services has the tools, equipment, facilities and personnel to provide these services at its Vehicle Support Services (VSS) location and will provide decaling services only as their workload allows. The governmental agencies and political subdivisions will deliver vehicles and equipment to and from Fleet VSS for decaling services.

Interlocal Agreements are proposed for the following government entities:

The University of Texas  
Huston-Tillotson University  
City of Mustang Ridge  
City of Lockhart  
City of Bastrop