

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a wastewater easement of approximately 37,484 square feet and a temporary working space easement of approximately 26,777 square feet, with the North Acres Water and Wastewater Improvements E-C Project, situated in the J.O. Rice Survey No. 31, Abstract No. 675, in Travis County, Texas, located on Dessau Road, from DESSAU SILVEREDGE, L.P. in an amount not to exceed \$61,096.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	North Acres-Ww Final Convenyance In The Creek
Fund/Department/Unit:	4480 2307 8795
Funding Source:	AWU Fund Transfer
Current Appropriation:	971,992.00
Unencumbered Balance:	167,778.83
Amount of This Action:	(61,096.00)
Remaining Balance:	<u>106,682.83</u>
 Total Amount of this Action	 <u><u>61,096.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The North Acres Water and Wastewater Improvements E-C Project will provide water and wastewater service to areas annexed by the City of Austin in the North Acres area.

The project includes a portion of the Dessau Road property. The project requires the acquisition of approximately 37,484 square feet of land for a permanent wastewater line easement and approximately 26,777 square feet of a temporary working space easement, out of the J.O. Rice Survey No. 31, Abstract No. 675, in Travis County, Texas, conveyed to Dessau Silveredge, L.P. in Document No. 2007202594, of the Official Public Records of Travis, County, Texas.

An independent third party appraisal has established the fair-market value of the proposed easement at \$61,096. The owners have agreed to accept the City of Austin's offer for the permanent wastewater line easement and the temporary working space easement.