

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	25544	Agenda Number	42.
Meeting Date:	6/27/2013			Department:	Parks and Recreation
Subject					
Authorize negotiation and execution of an amendment to an interlocal agreement between the City and Capital Area Council of Governments for the service and delivery of congregate meals to seven Parks and Recreation Department supported facilities by Meals on Wheels and More in an amount not to exceed \$104,000.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2012-2013 Operating Budget of the Sustainability Fund. Due to available current year savings in the operating budget of Neighborhood Housing and Community Development (NHCD), the transfer from the Sustainability Fund to the NHCD Fund can be reduced in FY 2012-13.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	June 20, 2013 - Council approved a resolution directing the City Manager to present options for funding the Congregate Meals Program that provides free meals for senior citizens through the end of the fiscal year and determine if next fiscal year's allocation to the Capital Area Council of Governments (CAPCOG) for this purpose can be increased to maintain current levels of service; March 3, 2011 - Council authorized negotiation and execution of an Interlocal Agreement between the City of Austin and Capital Area Council of Governments (CAPCOG) for the service and delivery of congregate meals to seven Parks and Recreation Department supported facilities by Meals on Wheels and More for one term beginning April 1, 2011 and ending September 30, 2011 in a total not to exceed \$145,000 and the option for annually one-year term renewals beginning October 1, 2011 until the contract is terminated by either party, in a per renewal total not to exceed \$182,000.				
For More Information:	Kimberly McNeeley 512-974-6722; April Shaw 512-974-6716.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
The Parks and Recreation Department has provided congregate meals to senior citizens at specified recreation/community sites for close to 30 years. As recently as April 1, 2011, the Parks and Recreation Department negotiated a partnership agreement to provide congregate meals at seven Parks and Recreation Department-supported sites for an amount not to exceed \$182,000, annually. This agreed upon amount supports approximately					

26,453 meals, annually. Additionally, Capital Area Council of Governments (CAPCOG) receives supplemental funding from the Area Agency on Aging to provide 27,436 meals and to fund Meals on Wheels and More to provide another 11,111 meals. Total meals served through the seven sites is approximately 65,000 meals, annually.

Due to sequestration, CAPCOG and Meals on Wheels and More have reported they can no longer provide the funding necessary for the 11,111 meals. An additional \$104,000 is needed to avoid a reduction in congregate meal service for senior citizens. The allocation of the requested \$104,000 will allow the Parks and Recreation Department to continue congregate meal service without interruption at the current level of approximately 65,000 meals, annually. Funding will be provided via a reduction in the budgeted Sustainability Fund transfer to Neighborhood Housing and Community Development (NHCD). This is not projected to have an impact on NHCD programs in the current year but will reduce funding available for NHCD programs in Fiscal Year 2013-2014.