

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

6/27/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the Vietnamese Family Day event sponsored by SAHELI which is to be held on Saturday, August 3, 2013 at Gus Garcia Recreation Center..

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

| | |
|-------|--------------------------|
| \$75 | Rental Fees |
| \$90 | Staff and Utilities Fees |
| \$75 | Kitchen Use Fees |
| <hr/> | |
| \$240 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$240. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$120 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$120 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.