

Project Name	Project Period	Amount	Description
<i>Federal Grants - Active</i>			
BCJI – Rundberg	10/1/12 – 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
BJA Technology	10/1/10 – 9/30/13	\$250,000	Public safety cameras / infrastructure
Bulletproof Vest Partnership	9/21/11 – 8/31/13	\$21,351	Bulletproof vest purchases
	9/10/12 – 8/31/14	\$40,018	
COPS Technology	12/26/07-12/24/13	\$210,443	Training Academy technology purchases
COPS Technology	3/11/09 – 9/10/13	\$350,000	Public safety cameras / infrastructure
DNA Backlog Reduction	10/1/11 – 5/31/13	\$240,532	DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)
	10/1/12 – 3/31/14	\$204,031	
Intellectual Property Enforcement	10/1/12 - 9/30/13	\$200,000	Overtime operations, surveillance supplies and confidential funds
Justice Assistance Grants	10/1/08 – 9/30/13	\$466,492	City equipment, supplies and training (\$366,492) and Travis Co (\$100,000)
	3/1/09 – 6/30/13	\$1,937,577	ARRA: City (\$1,422,729); Travis Co (\$495,000); and Pflugerville (\$19,848)
	10/1/09 – 9/30/13	\$457,140	City e-citations (\$342,855) and Travis Co (\$114,285)
	10/1/10 – 9/30/14	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 – 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
Transportation Safety Education	6/1/12 – 9/30/13	\$324,586	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	6/1/12 – 9/30/13	\$849,091	Federal pass-through Highway enforcement officer overtime and training
Transportation Safety Education	3/1/13 – 9/30/14	\$202,301	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/13 – 9/30/14	\$743,231	Federal pass-through Highway enforcement officer overtime and training
CSTEP	10/1/12 – 9/30/13	\$506,982	Federal pass-through for Highway safety overtime
CSTEP-IDM	10/1/12 – 9/30/13	\$69,999	Federal pass-through for Highway safety overtime DWI special initiatives
CSTEP-CIOT	10/1/12 – 9/30/13	\$59,999	Federal pass-through for Highway safety overtime Traffic special initiatives
<i>State Grants - Active</i>			
Auto Theft Interdiction	9/1/12 – 8/31/13	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/13	\$40,000	Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming
CJD Anti-Gang Apprentice Prgm	9/1/11 – 8/31/13	\$40,892	Equipment, supplies and training to assist gang-involved youth
CJD Central Records	4/1/12 – 3/31/13	\$74,986	Temporary part-time data entry clerks
CJD Forensics Improvement	10/1/12 – 6/30/13	\$71,214	Non-DNA software and analyst overtime
CJD Gang Intervention Team	9/1/12 – 8/30/13	\$26,761	Gang database interfaces for APD and AISD
CJD Regional Training	9/1/12 – 8/31/13	\$74,984	Locally hosted training for APD/area law enforcement
CJD Title V	4/1/12 – 9/30/13	\$84,945	Casework, overtime and supplies for anti-gang prevention and intervention programming
CJD VAWA	10/1/12 – 8/31/13	\$61,626	1 FTE: victim counselor position (existing)
<i>Current Solicitations Under Consideration</i>			
CJD VAWA	9/1/2013 - 8/31/2014	\$62,000	1 FTE: victim counselor position (existing)
CJD Joint Juvenile Gang Intervention Program	9/1/2013 - 8/31/2014	\$40,000	Equipment and supplies for the Joint Juvenile Gang Intervention Unit
CJD Title V	9/1/2013 - 8/31/2014	\$50,000	Overtime and supplies for anti-gang prevention and intervention programming
CJD JAG	9/1/2013 - 8/31/2014	\$375,000	Potential for multiple project applications focusing on criminal justice system improvements
Auto Theft Interdiction	9/1/2013 - 8/31/2014	\$628,779	Auto burglary/theft training, supplies, and personnel
DOJ BJA Enhanced Collaborative Model to Combat Human Trafficking	10/1/2013 - 9/30/2015	\$500,000	Overtime, training, equipment, and contractual items to assist the with human trafficking enforcement and outreach efforts
CSTEP	10/1/2013 - 9/30/2014	\$1,000,000	Highway safety overtime
NIJ Applied Research & Development	10/1/2013 - 9/30/2014	\$500,000	Pursuit technology and evaluation
DNA Backlog Reduction	10/1/2013 - 9/30/2014	\$204,495	DNA equipment, supplies and overtime for existing personnel
NIJ Forensics Improvement	10/1/2013 - 9/30/2014	\$175,000	Non-DNA equipment, supplies, and analyst overtime
CJD Forensics Improvement	10/1/2013 - 6/30/2014	\$100,000	Non-DNA software and analyst overtime
CJD JAG-FY13-14	10/1/2012 - 9/30/2016	\$321,038	Potential for multiple project applications focusing on criminal justice system improvements. City \$240,778 & Travis County \$80,260