

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	25922	Agenda Number	6.
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Meeting Date:	8/8/2013	Department:	Aviation
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Aviation Department Capital Budget (Ordinance No. 20120910-002) to appropriate \$62,250,000 from City of Austin Airport System Revenue Bonds, for the Terminal East Infill Project. Related to Items # 5 and # 12.

Amount and Source of Funding

Funding is available in the Aviation Department FY 2012-13 Capital Budget.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Dave Arthur, Financial Assistant Director, Aviation (512) 530-6688; Tina Van Wie, Corporate Budget Manager, Budget Office (512) 974-7921
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of this \$62,250,000 Budget Amendment will allow the Department to proceed with the East Infill Project.

Since 2009, Austin-Bergstrom International Airport (ABIA) has experienced strong enplanement growth of 4% compound annual growth rate from 2009 through 2012 and for FY2013 enplanement growth is 5% through May, 2013. The ABIA Terminal is nearing capacity at security checkpoint processing areas and the Customs facilities. To meet this challenge, the Aviation Department is developing a Terminal East Infill Project, which will greatly increase the capacity of the security checkpoint processing on the east side of the Terminal as well as expand the Customs facilities to bring it up to the latest required standards. Associated work required for the baggage handling system, TSA screening equipment, loading dock operations and utility infrastructure for the building is included in this project as well. The Terminal East Infill Project renovates about 17,000sf and adds approximately 55,000sf to the Terminal by filling-in a triangular shaped gap in the floor plan on the front of the existing building.