

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/8/13
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with SANTA CLARA CONSTRUCTION, LTD., (MBE/MH - 67.40%) for the Miscellaneous Water and Wastewater Rehabilitation Phase 3 project in the amount of \$944,955 plus a \$94,495.50 contingency, for a total contract amount not to exceed \$1,039,450.50.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Misc Water Rehab 2009-10 Ph 3
Fund/Department/Unit:	3960 2207 7041
Funding Source:	Commercial Paper
Current Appropriation:	1,140,000.00
Unencumbered Balance:	860,949.23
Amount of This Action:	(713,007.90)
Remaining Balance:	<u>147,941.33</u>
Project Name:	Downtown Alleys 3d & 8d
Fund/Department/Unit:	3960 2207 7640
Funding Source:	Commercial Paper
Current Appropriation:	325,000.00
Unencumbered Balance:	310,463.43
Amount of This Action:	(221,045.00)
Remaining Balance:	<u>89,418.43</u>
Project Name:	Misc Water Rehab 2010-11 Ph 3 Improvs
Fund/Department/Unit:	4480 2307 8079
Funding Source:	AWU Fund Transfer
Current Appropriation:	88,000.00
Unencumbered Balance:	82,000.00
Amount of This Action:	(69,844.50)
Remaining Balance:	<u>12,155.50</u>
Project Name:	Downtown Alley 3d - Street Reconstruction
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Department/Unit:	8181 6207 8300
Current Appropriation:	19,185,000.00
Unencumbered Balance:	1,522,192.00
Amount of This Action:	(35,553.10)
Remaining Balance:	<u>1,486,638.90</u>
Total Amount of this Action	<u><u>1,039,450.50</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Water Utility (AWU) has identified water mains throughout the City with a history of breaks, and prioritized their repair. This project will reduce water loss by replacing and upsizing existing water distribution lines to increase flow and line pressure. This project will involve replacement of approximately 3,484 linear feet of deteriorated water mains ranging in sizes from 6-inch to 12-inch, including fire hydrants, valves and water services. This will also include installation of approximately 185 linear feet of 6-inch, 8-inch and 12-inch wastewater lines with associated manholes. The project limits include S. Pleasant Valley Drive from Village Walk to E. Stassney Lane; Chaparral Trail from Palo Blanco Lane to E. Stassney Lane; Westhill Drive from Westrock Drive to Barton Skyway. The project will also replace a water line and waste water line in the north half of the alley between 3rd and 4th and Colorado St. and Congress Ave.

Due to the potential for unknown conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. The contract allows 100 calendar days for completion of this project. This project is located within zip codes 78744, 78704 and 78701 and is managed by the Public Works Department. Santa Clara Construction, Ltd. is located in Austin, TX.