

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/8/13
Public Works

SUBJECT: Authorize negotiation and execution of a professional services agreement with MICHAEL VAN VALKENBURGH ASSOCIATES, INC. (MVVA) for architectural and engineering services for the design of the Sabine Street Promenade in an amount not to exceed \$750,000.

CURRENT YEAR IMPACT:

Project Name:	Sabine St Promenade
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207

Current Budget	1,700,000
Unencumbered Balance	1,694,274
This Action	(150,000)
Estimated Available	<u>1,544,274</u>

Project Name:	Sabine St Promenade
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950 6207 1690

Current Budget	2,736,000
Unencumbered Balance	2,720,000
This Action	(600,000)
Estimated Available	<u>2,120,000</u>

Total Amount of this Action	<u><u>750,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: This project consists of the design and construction of a bicycle and pedestrian promenade along Sabine Street between 4th Street and 7th Street. This will be done in accordance with the Waller Creek District Master Plan adopted by Council on June 24, 2010. This project provides bicycle and pedestrian accommodation for users of all abilities and contributes to the creation of a multi-modal connection from the southern portion of the Waller Creek Trail to the existing portion north of 7th Street. Sabine Street is immediately adjacent to the creek in this area.

The Waller Creek Conservancy (WCC) selected MVVA as the consultant for the Waller Creek Project after an extensive international design competition that included a three-stage competitive process. This process resulted in the review of 31 submittals by an expert jury that included City of Austin personnel. The Sabine Street Promenade is immediately adjacent to Waller Creek. Having one consultant design both the street promenade and the creek project will allow maximum coordination and consistency between the two projects. Based on the intensive selection process, efficiencies gained, and the qualifications that led to MVVA's selection as the design firm for the Waller Creek Project, the City of Austin finds that MVVA is the most highly

selection as the design firm for the Water Green Project, the City of Madison has determined the meeting, qualified consultant to design the Sabine Street Promenade.

MVVA will provide all services necessary to develop a complete set of construction documents ready to be advertised for bidding. They will also secure all required permits to allow for construction and provide oversight during construction. This project will be designed over the next year and then will be advertised for construction. Construction is scheduled to begin in 2015.