| A U   | ST I  | N C      | T Y   | C O U N O     | 5 I L |  |
|---|---|----------|-------|---------------|-------|--|
| A G E N D A   |   |          |       |               |       |  |
|   |   |          |       |               |       |  |
| Recommendation for Council Action (CMD)   |   |          |       |               |       |  |
| Austin City Council   |   | Item ID: | 25905 | Agenda Number | 14.   |  |
| Meeting Date:   | August 8, 2013  |          |       |               |       |  |
| Department:   | Contract Management   |          |       |               |       |  |
| Subject   |   |          |       |               |       |  |
| Authorize execution of a construction contract with AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC. for the Annual Traffic Signal Installation/Modification 2013 Project in an amount not to exceed \$1,282,752. |   |          |       |               |       |  |
| Amount and Source of Funding  |   |          |       |               |       |  |
| Funding is available in the Fiscal Year 2012-2013 Operating Budget of the Austin Transportation Department.   |   |          |       |               |       |  |
| Fiscal Note   |   |          |       |               |       |  |
| There is no unanticipated fiscal impact. A fiscal note is not required.   |   |          |       |               |       |  |
| Purchasing<br>Language:   | Lowest responsive bid of two bids received.   |          |       |               |       |  |
| Prior Council<br>Action:  |   |          |       |               |       |  |
| For More  | Tony L. Lopez, 974-6581; Susan Garnett, 974-7064; Lacy Kuslo, 974-7141; Felecia Shaw, 974-  |          |       |               |       |  |
| Information:<br>Boards and  | 6017.   |          |       |               |       |  |
| Commission<br>Action:   |   |          |       |               |       |  |
| Related Items:  |   |          |       |               |       |  |
| MBE / WBE:  | This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned<br>and Woman Owned Business Enterprise Procurement Program) by meeting the goals with<br>14.84% MBE and 1.76% WBE subcontractor participation.<br>Additional Backup Information |          |       |               |       |  |

This contract provides for the installation of traffic signal infrastructure including, but not limited to, pole foundations, conduits, pull boxes and loop detectors to be used by the Austin Transportation Department (ATD) to install and modify traffic signals, flashers, detectors, etc. This annual contract provides the City with the ability to construct new traffic signal installation or to replace and modify existing traffic signals throughout the city on an "as needed" basis.

The Indefinite Delivery/Indefinite Quantity (IDIQ) project delivery methodology was used to account for the need for flexibility in identifying projects as needs arise; this method necessitates the inclusion of an allowance. An allowance of \$200,000 will be included in the contract to address unforeseen work related to the installation of traffic signals and other miscellaneous items.

The 12-month contract allows for two 12-month extension periods or until funds are exhausted, with funding in each period of \$1,282,752 and a total not to exceed \$3,848,256. Payment for services under this contract is from various capital projects or the ATD Operating Budget. This contract is anticipated to begin in September 2013. This project will be performed in different zip codes throughout the city of Austin and is managed by the Public Works Department.

Austin Traffic Signal Construction Co., Inc. is located in Round Rock, TX.