

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	25705	Agenda Number	36.
---------------------	----------	-------	---------------	-----

Meeting Date:	August 8, 2013
---------------	----------------

Department:	Purchasing
-------------	------------

Subject

Authorize award and execution of a 36-month requirements supply contract with CAPITOL BEARING SERVICE, for IFB-BV No. JSD0217, for hydraulic hose repair parts and services for the Fleet Services Department in an amount not to exceed \$443,252, with three 12-month extension options in an amount not to exceed \$162,563 for the first year extension option, \$170,591 for the second extension option and \$179,021 for the third extension option, for a total contract amount not to exceed \$955,426.

Amount and Source of Funding

Funding in the amount of \$23,450 is available in the Fiscal Year 2012-2013 Operating Budget of the Fleet Services Department. Funding for the remaining 34 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole bid received.
----------------------	--------------------

Prior Council Action:	
-----------------------	--

For More Information:	Jeff Dilbert, Corporate Purchasing Manager, 974-2021
-----------------------	--

Boards and Commission Action:	
-------------------------------	--

Related Items:	
----------------	--

MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
------------	--

Additional Backup Information

This contract is for the reliable supply of parts necessary for the Fleet Services Department to perform hydraulic hose repairs utilizing City staff. These hydraulic hoses and fittings are required for various types of hydraulically powered components installed in many of the City's fleet of vehicles and equipment. In addition, this vendor will provide supplemental repair services to support the Fleet Service Centers with these types of repairs on an as needed basis.

When a hydraulically powered component on a truck or piece of equipment is actuated, this puts extreme pressure on the hoses that carry the hydraulic fluid. When a hydraulic hose splits, this allows the hydraulic fluid to leak out of the system and causes a drastic drop in hydraulic operating pressure. Once this occurs, the truck or equipment is functionally disabled. These services are necessary to ensure continuity of fleet services to City departments.

MBE/WBE solicited: 2/0

MBE/WBE bid: 0/0

BID TABULATION

IFB (Best Value) No. JSD0217
Hydraulic Parts and Repair Services

Vendor

Total Price for List of Sample Parts & Labor

Capitol Bearing of Austin, Inc.
Austin, TX

\$100,219

PRICE ANALYSIS

- a. Sole bid.
- b. 39 notices were sent [including 2 MBEs and 0 WBEs. One bid was received. MBEs did not respond.
- c. The pricing offered represents a 8% increase to the last purchase made in May, 2007

APPROVAL JUSTIFICATION

- a. Sole bid. Capitol Bearing Service is the current provider of these goods and services.
- b. The Purchasing Office concurs with the Fleet Services Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.