



**AUSTIN CITY COUNCIL
MINUTES**

**BUDGET WORK SESSION
THURSDAY, AUGUST 1, 2013**

The City Council of Austin, Texas convened in a Budget Work Session Meeting on Thursday, August 1, 2013, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:05 a.m. Council Member Spelman was absent.

BRIEFINGS

1. Presentation and discussion regarding the City's Proposed Budget for Fiscal Year 2013-2014.
Presentation was made by Elaine Hart, Chief Financial Officer, Ed Van Eenoo, Deputy Chief Financial Officer and Kimberly Springer, Deputy Budget Officer.

Direction was given to staff to include the number of department employees on slides showing budget changes for departments, research how other cities fund the development permit process (general fund or enterprise fund), provide cost estimates for the Dark Skies program within Austin Energy, and provide information on FAA restrictions on the use of non-airline revenues for Aviation.

Mayor Leffingwell adjourned the meeting at 11:25 a.m. without objection.

The minutes were approved on this the 8th day of August 2013 on Mayor Pro Tem Cole's motion, Council Member Spelman's second on a 7-0 vote.