



Draft - Impact Fee Collections Summary

	Projected 10-Year Revenue at Proposed Options (1)	Projected 10-Year Revenue at Current Rates (2)	Increase to Current Projected
Option 1	\$ 114,097,113	\$ 106,754,160	\$ 7,342,953
Option 2	134,328,003	106,754,160	27,573,843
Option 3A	224,004,980	106,754,160	117,250,820
Option 3B	233,186,165	106,754,160	126,432,005
Option 3C	245,360,188	106,754,160	138,606,028
Option 3Ci	179,240,493	106,754,160	72,486,333
Option 4	198,805,488	106,754,160	92,051,328
Option 4i (high) (3)	195,552,145	106,754,160	88,797,985 *
Option 4i (low) (4)	179,240,493	106,754,160	72,486,333 *
100% Maximum Allowable	282,022,572	106,754,160	175,268,412

(1) Includes phasing and waivers. Does not include adjustments.

(2) Includes waivers. Does not include adjustments or phasing.

(3) 85% DWPZ and 60% DDZ with Imagine Austin (IA) Incentive.

(4) 85% DWPZ and 50% DDZ with Imagine Austin (IA) Incentive.

* Average of 4i high and low options is \$80,642,159

Note: Collected fee amounts are rounded to the nearest \$100. Current impact fee rates are for lots platted on or after October 1, 2007.

Phasing Percentage by Year		
Year	Current	New Proposed
2013	100.0%	0.0%
2014	87.5%	12.5%
2015	75.0%	25.0%
2016	62.5%	37.5%
2017	50.0%	50.0%
2018	37.5%	62.5%
2019	25.0%	75.0%
2020	12.5%	87.5%
2021	0.0%	100.0%
2022	0.0%	100.0%