



Joseph Guerrero Austin Energy , Weatherization Program Coordinator July 16, 2013 **Mission:** Deliver clean, affordable, reliable energy and excellent customer service.



- Austin Energy will provide Weatherization via:
- > Austin Energy Weatherization Assistance
- Customer Assistance Program Weatherization
- Low Income Weatherization Rehabilitation Assistance Program (LWRAP)

All programs are being leveraged with:

- Texas Gas Services, and
- Austin Water Utility funding





Weatherization Funding Source Amount

- Austin Energy EES \$ 850,000
- Austin Energy CAP \$1,000,000
- Austin Water Utility \$ 250,000

Total

\$2,100,000





Weatherization Budget Allocation

Funds available for WX Contracting:

•	AE	WX	with	AWU	
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CAP with AWU

Weatherization Subtotal

Final Inspections

LWRAP with AWU

Total

\$ 794,000

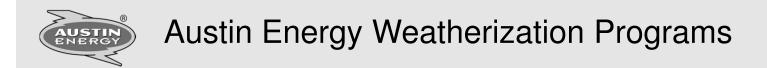
\$1,075,500

\$1,869,500

\$ 105,500

\$ 125,000

\$2,100,000



Current Allocated Weatherization Funds:

For units already audited:

 124 AE WX with AWU 	\$378,128.91
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- Final Inspections
- LWRAP with AWU



Allocated Weatherization Budget

For units already completed:

 8 AE WX with AWU 	\$9,481.22
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Average per unit is \$1185.15

• 5 CAP with AWU \$6,091.34

Average per unit is \$1218.27

• Total \$15,572.56



Program Implementation Status:

- 89 AE WX units still to be audited
- 34 CAP WX units still to be audited
- 56 AE WX Units still to be contacted
- 19 CAP WX units still to be contacted
- 239 Units determined unable to serve
- 7 CAP units unable to serve
- 12 Units Beyond scope and referred





Status of Test Out Procurement:

- Postponed to August 8, 2013 Council Meeting
- Postponed due to a protest
- Purchasing has determined protest was without merit
- 4 Contractors selected, annual value of Contract is \$150,000





Questions?

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