

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	25952	Agenda Number	2.
---------------------	---------	-------	---------------	----

Meeting Date:	8/22/2013	Department:	Austin Resource Recovery
---------------	-----------	-------------	--------------------------

Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Austin Resource Recovery Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$60,000 from the Fiscal Year 2012-2013 Austin Resource Recovery Department Operating Budget (Ordinance No. 20120910-001) for the Compressed Natural Gas Facility Improvements Project and \$219,000 for the FM 812 Landfill Gas to Energy Project.

Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Austin Resource Recovery Operating Fund Budget

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Bob Gedert, ARR Director (512) 974-1926, Jessica Edwards, Financial Manager (512) 974-1960
Boards and Commission Action:	Unanimously approved by the Zero Waste Advisory Commission on August 14, 2013, on a 6-0 vote.
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of the \$60,000 portion of this budget amendment will allow the City to proceed with the Compressed Natural Gas (CNG) Facility Improvements. Approval of the \$219,000 portion will allow the City to support the effort of the FM 812 Landfill Gas to Energy Project.

The CNG Facility Improvements will expand the fueling station capacity at the facility located at 4108 Todd Lane, Austin, TX. This fueling system is used by the Austin Resource Recovery Department to fuel its refuse and recycle collection trucks.

The FM 812 Landfill Gas to Energy Project will utilize the gas control system for generating energy by installing an onsite system that would use methane generated from the breakdown and decomposition of the municipal solid waste that is at the landfill site. Currently a feasibility study is underway.