M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 8.13% MBE and 4.31% WBE. Participation for this amendment:

NON M/WBE TOTAL – PRIME	\$910,737	82.03%
CH2M Hill, Inc., Austin, TX	\$910,737	82.03%
MBE TOTAL – SUBCONSULTANTS	\$91,000	8.20%
(MA) Gupta and Associates, Inc., Dallas, TX		
(electrical engineering consulting instrumentation engineering)	\$91,000	8.20%
WBE TOTAL – SUBCONTRACTORS	\$48,500	4.37%
(FW) K Friese & Associates, Inc., Austin, TX		
(computer aided design services)	\$48,500	4.37%
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NON-M/WBE TOTAL – SUBCONTRACTORS	\$60,000	5.40%
Critigen World Headquarters, Greenwood Village, CO		
(Database development and support and networking)	\$60,000	5.40%

Overall participation based on contract expenditures as of January 31, 2013 (not including this amendment):

PRIME:

82.34% Non M/WBE

SUBCONSULTANTS:

5.58% MBE; 1.23% WBE; and 10.85% Non M/WBE

TOTAL:

5.58% MBE; 1.23% WBE; and 93.19% Non M/WBE