

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/22/13
Public Works

SUBJECT: Authorize execution of change order # 6 to the construction contract with DENUCCI CONSTRUCTORS, LLC, for the Group 17 - 8th Street from Congress Avenue to West Avenue Street Reconstruction and Utility Adjustments, an ACCELERATE AUSTIN PROJECT, in the amount of \$658,873.17 plus \$91,000 additional contingency, for a total contract amount not to exceed \$6,437,012.53.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Group 17 - 8th Street from Congress to West Ave.
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8300

Current Budget	19,185,000
Unencumbered Balance	1,340,954
This Action	(745,692)
Estimated Available	<u>595,262</u>

Department:	Austin Water Utility
Project Name:	Group 17-8th St. Fm Congress To West Ave
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3960 2207 7756

Current Budget	1,274,117
Unencumbered Balance	264,828
This Action	(2,741)
Estimated Available	<u>262,087</u>

Department:	Austin Water Utility
Project Name:	Group 17 8th St Congress To West Reclaimed
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3990 2107 4101

Current Budget	49,040
Unencumbered Balance	1,440
This Action	(1,440)
Estimated Available	<u>0</u>

Total Amount of this Action:	<u>749,873</u>
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ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program and is located on and along 8th Street from West Avenue to Congress Avenue. Work includes full depth street reconstruction, storm drainage improvements, streetscape improvements including planting and benches, 2,020 linear feet of 6-inch and 8-inch water line, 1,570 linear feet of 6-inch and 8-inch wastewater line, six fire hydrants, and sidewalk repair. This project is scheduled to be substantially complete in April 2014. Public communication to the affected areas has been continuous and is achieved through a combination of emails, mailings and a website.

This additional authorization is requested to fund additional work associated with changed field conditions, address unforeseen utility conflicts, increase quantities of existing items of work, and perform additional work requested by sponsors, outside agencies, and private developers. The outside agencies and private developers will reimburse the City for this work. Including this work in the current construction contract minimizes future construction inconvenience to the public by completing all necessary work now, as well as protects the new infrastructure from damage resulting from future construction.

This change order has been approved by the City Change Control Committee.

DeNucci Constructors, LLC, is located in Austin, Texas.