

A G E N D A



Recommendation for Council Action (Real Estate)

Austin City Council	Item ID:	25908	Agenda Number	20.
Meeting Date:	August 22, 2013			
Department:	Office of Real Estate Services			
Subject				
Approve the negotiation and execution of a 36-month lease renewal for hangar space for three helicopters, and approximately 1,200 square feet of office space for the Air Operations Unit of the Austin Police Department, located at 4309 Emma Browning Avenue, from ATLANTIC AVIATION, in an amount not to exceed \$88,200.				
Amount and Source of Funding				
Funding in the amount of \$2,450 is available in the Fiscal Year 2012-2013 Operating Budget of the Austin Police Department. Funding for any remaining contract period is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Nicholas Wright 974-5503; Dean Harris 974-7061; Lauraine Rizer 974-7078; Amanda Glasscock 974-7173.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The Austin Police Department Air Operations Unit has flown operations since January 2002 and now owns and operates two helicopters. An additional helicopter is currently scheduled for delivery. The helicopters are housed in leased hangar space and the lease agreement also includes office space for personnel, equipment, and supplies.

The City has occupied this lease space since July 2010. The lease space has included three offices and hangar space for two helicopters. The lease renewal will include space for one additional helicopter recently purchased by the City. The proposed 36-month lease term would commence on or about September 1, 2013 and expire August 31, 2016. The lease rate is fixed at \$2,450 per month for the 36-month term, and includes all operating expenses.