

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

26230

Agenda Number

56.

Meeting Date:

August 22, 2013

Department:

Purchasing

Subject

Authorize award, negotiation, and execution of Amendment No. 11 to an Interlocal Agreement with the TRAVIS COUNTY SHERIFF'S OFFICE for security and loss prevention services provided to the Combined Transportation, Emergency, & Communications Center (CTECC) to increase the third extension option in an amount not to exceed \$113,013, to increase the 4th extension option in an amount not to exceed \$130,497 and to add three additional 12-month extension options in amounts not to exceed \$1,329,456 for the 5th option, \$1,409,224 for the sixth option and \$1,493,777 for the 7th option for a total revised contract amount not to exceed \$14,979,604. The City of Austin share is \$ 3,744,901. The remaining cost will be reimbursed by the CTECC partners.

Amount and Source of Funding

Funding in the amount of \$1,183,211 is contingent upon the approval of the Fiscal Year 2013-2014 Proposed Operating Budget of the Communications and Technology Management Department. The City of Austin share is 25%, or \$295,803. The remaining cost will be reimbursed by the CTECC partners at 25% each. Funding for the remaining extension options will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

**Purchasing
Language:**

Interlocal Agreement Amendment

**Prior Council
Action:**

9/23/2010 – Authorized award, negotiation and execution of Amendment No. 8 to an Interlocal Agreement with the Travis County Sheriff's Office for security and loss prevention services provided to the Combined Transportation, Emergency, & Communications Center (CTECC) to extend services for Fiscal Year 2010-2011 in an amount not to exceed \$924,477 and to add four 12-month extension options.
9/24/2009 - Approved ratification of an Interlocal Agreement and six previous amendments with Travis County for security and loss prevention services provided to CTECC in Fiscal Years 2003-2008, and authorized the negotiation and execution of Amendment No. 7 to purchase these same services for Fiscal Year 2009-2010.

**For More
Information:**

Teresa Reddy, Corp Contract Compliance Manager, 974-6557

Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Information

The Travis County Sheriff's Office (TCSO) has been providing security and loss prevention services in connection with the operation and maintenance of the Combined Transportation, Emergency, & Communications Center (CTECC) since February, 2003. The costs for these services have been shared since inception by the City and the CTECC partners, Travis County, the Texas Department of Transportation, and Capital Metro, with each partner paying 25%.

Authorization is now requested to award and execute Amendment No. 11 to the agreement which will allow Travis County to continue providing un-interrupted security and loss prevention services to the CTECC facility and to add spending authority for the remaining extension options for an additional officer, to add three additional 12 month extension options and to add to the scope of responsibilities. Responsibilities for the additional security position include:

- Operation of x-ray machines and metal detectors
- Searching citizens and their packages
- Walking patrols of CTECC
- Making on site arrests for violations of State Law
- Completing complaints and arrest affidavits
- Report writing and related paperwork.
- Other duties as assigned.
- Must be available to work nights, weekends and alternate duty hour schedules

Contract Summary		
Contract History	Description	Amount
Original Contract	Security services, Fiscal Year 2003	\$238,000
Amendment No. 1	Security services, Fiscal Year 2004	\$450,000
Amendment No.2	Security services, Fiscal Year 2005	\$650,000
Amendment No. 3	Security services, Fiscal Year 2006	\$708,748
Amendment No. 4	Security services, Fiscal Year 2007	\$800,000
Amendment No. 5	Security services, Fiscal Year 2008	\$800,000

Amendment No. 6	Security services, Fiscal Year 2009	\$868,570
Amendment No. 7	Security services, Fiscal Year 2010	\$880,000
Amendment No. 8	Security services, Fiscal Year 2011 and add four 12-month extension options	\$5,108,319
Amendment No. 9	Exercised Option No. 1	
Amendment No. 10	Exercised Option No. 2	
Proposed Amendment No. 11	Add spending authority for Option No. 3 and Option No. 4 and add three additional 12-month extension options.	4,475,967
Total Revised Contract Amount		\$14,979,604

NOTE: Of the total contract amount of \$14,979,604 the City's share is \$ 3,744,901