

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/22/13
Austin Energy

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with GRAPEVINE DODGE CHRYSLER JEEP, LLC for the purchase of three light-duty vehicles in an amount not to exceed \$66,139.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Capital Outlay (Support Services)
Fund/Dept/Unit:	3300-1107-5288
Funding Source:	100% Current Revenues
Current Appropriation	29,160,412
Unencumbered Balance	834,515
Amount of This Action	<u>(21,552)</u>
Estimated Available	812,963

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$21,552 is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.